REVENUE AND FINANCING SOURCES FISCAL YEAR 2022-2023 BUDGET

FIRE DISTRICT: LEALMAN FIRE DISTRICT DATE:

SOURCE		BUDGET FY2021 - 2022	BUDGET REQUEST FY2022 - 2023
County Tax Remittances (including Res	serves)	0	0
Contracts for Services	(Emergency Medical Services)	0 3,041,440 0	0 3,198,918 0
Federal Grants		0	0
State Grants		0	0
Proceeds-Sales of Assets		0	0
Interest Resfor Equip. Fund		unknown	unknown
Interest Resfor Buildings & Land		0	0
Funds generated by operations financed by sources enumerated above	3	0	0
Reserve for St.Pete J.C. Other Revenues		0	0
TOTAL REVENUES AND SOURCES		3,041,440	3,198,918
EXPENDITURES/APPROPRIATIONS			
Personnel Services		2,935,235	3,085,040
Operating Expenses		106,205	113,878
Capital Outlay		0	0
Debt Services		0	0
Reserve for Equipment		0	0
Reserve for Buildings and Land		0	0
Reserve for St.Pete J.C.		0	0
Reserve Revenue		0	0
FLORIDA (5% RULE)		0	0
Tax collectors fee		0	0
County Tax Appraiser Office		0	0
Emergency Medical Services			
TOTAL BUDGET		3,041,440	3,198,918

FISCAL YEAR 2022-2023

FIRE DISTRICT: LEALMAN FIRE DISTRICT DATE:

SOURCE		BUDGET REQUEST FY2021 - 2022	BUDGET REQUEST FY2022 - 2023	
County Tax Remittances (including Reserves)		8,673,366	9,635,122	11.1%
Contracts for Services	(Kenneth City) (Emergency Medical Services)	0	0 0	
Federal Grants		0	0	
State Grants		0	0	
Proceeds-Sales of Assets		0	0	
Interest Resfor Equip. Fund		0	unknown	
Interest Resfor Buildings & Land	I	0	0	
Funds generated by operations financed by sources enumerated	above	0	0	
Other Revenues		0	unknown	
TOTAL REVENUES AND SOURCE	CES	8,673,366	9,635,122	
EXPENDITURES/APPROPRIATI	ons			
Personal Services		5,102,000	5,407,290	
		940,370	997,020	
Operating Expenses		607,400	628,290	
Capital Outlay Debt Services		0	0	
Reserve for Equipment/Vehicles		0	350,000	
Reserve for Buildings and Land		1,280,961	1,469,259	
EMS UNFUNDED		0	0	
Reserve Revenue		0	0	
Florida 5% Rule		349,130	369,427	
Tax Collector Fee		332,505	351,836	
County Tax Appraiseer Office		61,000	62,000	
Emergency Medical Services		included	included	
TOTAL BUDGET		8,673,366	9,635,122	
		-,		

REVENUE AND FINANCING SOURCES FISCAL YEAR 2022 - 2023 BUDGET Tierra Verde EMS

FIRE DISTRICT: TIERRA VERDE FIRE DISTRICT DATE:

	BUDGET	BUDGET REQUEST
SOURCE	FY2021 - 2022	
County Tax Remittances (including Reserves)	0	0
Contracts for Services (Emergency Medical Services)	0 602,191	0 632,105
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Resfor Equip. Fund	unknown	unknown
Interest Resfor Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Other Revenues	0	0
TOTAL REVENUES AND SOURCES	602,191	632,105
EXPENDITURES/APPROPRIATIONS		
Personnel Services	513,233	536,397
Operating Expenses	54,320	61,070
Capital Outlay	0	01,070
Debt Services	0	0
	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	34,638	34,638
Reasonable and Customary Cost Exceptions		
Reserve Revenue	0	0
FLORIDA (5% RULE)	0	0
Tax collectors fee	0	0
County Tax Appraiser Office	0	0
Emergency Medical Services		
TOTAL BUDGET	602,191	632,105

FISCAL YEAR 2022-2023

FIRE DISTRICT: TIERRA VERDE DATE:

SOURCE	DATE:	-	CURRENT BUDGET FY2021-2022	REQUEST	
County Tax Remittances (including Reserves)			1,886,475	1,976,183	
Contracts for Services	(Kenneth City) (Emergency Medical Servic	es)	0 0	0 0	
Federal Grants			0	0	
State Grants			0	0	
Proceeds-Sales of Assets			0	0	
Interest Resfor Equip. Fund			unknown	unknown	
Interest Resfor Buildings & La	and		0	0	
Funds generated by operations financed by sources enumerated			0	0	
Other Revenues			unknown	unknown	
TOTAL REVENUES AND SOURCES		•	1,886,475	1,976,183	
EXPENDITURES/APPROPRI	ATIONS 				
Personal Services			1,665,329	1,746,017	
Operating Expenses			118,146	125,566	
Capital Outlay			23,000	24,600	
Ft. Desoto			0	0	
Debt Services			0	0	
Reserve for Equipment(held b	y county)		50,000	50,000	
Reserve for Buildings and Land(held by county)			30,000	30,000	
Reserve for St. Pete College			0	0	0%
Reserve Revenue			0	0	
County Tax Appraiseer Office			0	0	
Emergency Medical Services			INCLUDED	INCLUDED	
TOTAL BUDGET		Form B	1,886,475	1,976,183	105%