



Board of Commissioners:
Ron Kemerer, Chairman
Kathleen Q. Litton, Vice Chairperson
Vivian Campbell, Secretary/Treasurer
Jay Alexander, Commissioner
Rebecca Harriman, Commissioner

Lealman Special Fire Control District

4360 55th Avenue North
St. Petersburg, FL 33714
Phone: (727) 526-5650
Fax: (727) 525-9657

AGENDA

REGULAR MEETING

BOARD OF COMMISSIONERS

MONDAY, JULY 2, 2018
1:00 P.M.



Fire and EMS Administration:
Richard E. Graham, Fire Chief
David W. Brown, Deputy Chief
Randy Keirn, EMS Division Chief
Steve Wunderle, Training Division Chief

- I. Call to Order
- II. Roll Call
- III. The Pledge of Allegiance
- IV. Public Comments
- V. Pinning Ceremony – Captain Robertson
*****Break for cake*****
- VI. Approval of Minutes
- VII. Chuck Wasson – ARCW Insurance
- VIII. Voting Items
- IX. Secretary's Report
- X. Chief's Report
- XI. Commissioner's Report
- XII. Old Business
 1. Station Security
- XIII. New Business
- XIV. Good of the Organization
- XV. Adjournment



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Lealman Special Fire Control District Commissioner's Meeting Minutes June 4, 2018

- I. The meeting was called to order at 1:00 with Chairman Ronald Kemerer presiding.
- II. Roll call of commission members:
Present: Jay Alexander, Kathleen Litton, Rebecca Harriman, Ronald Kemerer and Vivian Campbell
Absent:
- III. **The Pledge of Allegiance**
- IV. **Public Comment**
- V. **Voting Item**
 1. Captain Thompson went over the grant agreement we received for hurricane IRMA. We told the commission will be getting back \$145,980.27.
There is a motion to accept the grant agreement as discussed.
Motion: V. Campbell
Second: K. Litton
Vote: 5-0
- VI. **Pinning Ceremony**

The Commission took a break at 1:05 for the ceremony
*** The commission reconvened at 1:54***
- VII. **Approval of Minutes**

Is there any changes or deletions to the May 7,2018 minutes, if not then they will stand.

Vote: 5-0
- VIII. **Secretary's Report**

IX. Chief's Report – Chief Graham went over his report with the commission.

X. Commissioner's Report

1. Commissioner Alexander attended the mass for John Morroni. He said the mass was very nice and there were a lot of people there. Last week he went to an event about gun violence.
2. Commissioner Harriman attended the good citizens award at Lealman Elementary. He said our firefighters were on stage handing out the certificates, goodie bags and medals to the kids.
3. Commissioner Campbell also went to the awards ceremony at the school. She also said it was fantastic. The kids as well as she enjoyed it very much.
4. Commissioner Litton also went to John Moroni's mass. She said there was a lot of people there but thought she would have seen more people in uniform. Commissioner Litton also attended the open house for Lewis, Longman and Walker downtown. She also went over with the commission the meeting she had with Chief Graham.

XI. Old Business

1. Commissioner Kemerer had a few suggestions for changes to the S.O.P. on sheltering. Chief Graham will make the changes.
There is a motion to accept the S.O.P. on sheltering with the changes.
Motion: V. Campbell
Second: R. Harriman
Vote: 4-1
Opposed: K. Litton
2. Property/Vehicle Insurance – Chief Graham went over the cost of changing the deductible from 2,500.00 to 5,000.00, this difference in premium would be \$2,104.00 per occurrence. There was a short discussion.
There is a motion to keep the deductible at 2,500.00.
Motion: K. Litton
Second: J. Alexander
Vote: 5-0

XII. New Business

XIII. Good of the Organization:

1. CRA report

XIV. Citizens to be Heard:

XV. Adjournment: There is a motion to adjourn at 3:24.

Motion: K. Litton

Second: J. Alexander

Vote: 5-0

Ronald Kemerer, Chairman

Vivian Campbell, Secretary/Treasurer

LEALMAN SPECIAL FIRE CONTROL DISTRICT

Income Statement

For the Eight Months Ending May 31, 2018

T.V.

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Revenues				
Fire Revenue	#400	614,739.64	1,069,493.36	1,684,233.00
FORT DESOTO	#400DE	0.00	0.00	0.00
EMS Revenue	#400E	150,829.64	301,645.36	452,475.00
MISC INCOME	#401	0.00	0.00	0.00
EMS REVENUE 1% COST EXCEP	#404E	0.00	0.00	0.00
GENERAL MM INTEREST	#411	(961.37)	961.37	0.00
State FF Incentive Pay	#420F	0.00	0.00	0.00
Gain/Loss on sale of assets	#430	0.00	0.00	0.00
COUNTY CAPITAL REIMBURSEM	#433F	0.00	0.00	0.00
INSPECTIONS	#436F	(200.00)	200.00	0.00
Total Revenues		764,407.91	1,372,300.09	2,136,708.00
Expenses				
Executive Officers EMS	1101E	0.00	0.00	0.00
Executive Officers Fire	1101F	144,864.49	229,405.51	374,270.00
Regular EMS Salaries	1201E	(89,578.34)	261,058.34	171,480.00
Regular Fire Salaries	1201F	155,887.82	189,142.18	345,030.00
Other Salaries EMS	1301E	0.00	0.00	0.00
Other Salaries Fire	1301F	14,760.00	0.00	14,760.00
COMMISSIONER'S HONORARIUM	1401F	0.00	0.00	0.00
Overtime EMS	1480E	38,595.04	58,112.96	96,708.00
Overtime Fire	1480F	107,266.58	82,010.42	189,277.00
RELIEF STAFFING	1485E	0.00	0.00	0.00
Incentive Pay EMS	1500E	(1,464.26)	1,464.26	0.00
Incentive Pay Fire	1500F	11,462.82	23,117.18	34,580.00
Firefighters Supp Comp	1601E/F	(2,640.25)	2,640.25	0.00
FICA EMS	2101E	(8,431.97)	21,551.97	13,120.00
FICA Fire	2101F	35,223.15	38,056.85	73,280.00
Retirement EMS	2201E	(21,249.45)	60,689.45	39,440.00
Retirement Fire	2201F	121,678.69	96,271.31	217,950.00
Group Life Insurance EMS	2301E	203.12	466.88	670.00
Group Life Insurance Fire	2301F	1,571.18	1,158.82	2,730.00
Group Health Insurance EMS	2310E	14,125.71	13,124.29	27,250.00
Group Health Insurance Fire	2310F	37,247.04	62,672.96	99,920.00
Weekly Income Inc. EMS	2330E	2,275.00	0.00	2,275.00
Weekly Income Inc. Fire	2330F	6,826.00	0.00	6,826.00
Work comp Ins EMS	2401E	0.00	22,030.00	22,030.00
Work comp Ins Fire	2401F	(47,010.00)	160,270.00	113,260.00
State Unemployment Ins EMS	2501E	(40.02)	90.02	50.00
State Unemployment Ins Fire	2501F	157.98	22.02	180.00
EMPLOYEE BENEFITS	2550F	0.00	0.00	0.00
PERSONNEL COSTS		521,730.33	1,323,355.67	1,845,086.00

LEALMAN SPECIAL FIRE CONTROL DISTRICT

Income Statement

For the Eight Months Ending May 31, 2018

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Legal Fees EMS	3112E	0.00	0.00	0.00
Legal Fees Fire	3112F	1,000.00	0.00	1,000.00
Medical Svc's EMS	3113E	1,000.00	0.00	1,000.00
Medical Svc's Fire	3113F	2,550.00	1,890.00	4,440.00
Other Consulting Svc's EMS	3190E	(414.20)	414.20	0.00
Other Consulting Svc's Fire	3190F	(875.16)	1,875.16	1,000.00
Accounting/Audit EMS	3200E	(2,750.00)	7,250.00	4,500.00
Accounting/Audit Fire	3200F	2,750.00	4,750.00	7,500.00
MANAGEMENT FEES TO LFR	3210F	0.00	0.00	0.00
MANAGEMENT FEE EMS	3211E	0.00	0.00	0.00
MANAGEMENT FEE FIRE	3212F	0.00	0.00	0.00
Janitorial EMS	3420E	0.00	0.00	0.00
Janitorial Fire	3420F	2,138.84	1,361.16	3,500.00
Other Contractual Svc's EMS	3490E	0.00	0.00	0.00
Other Contractual Svc's Fire	3490F	2,710.92	14,527.08	17,238.00
Travel Reimbursment EMS	4000E	(700.00)	700.00	0.00
Travel Reimbursment Fire	4000F	(204.00)	204.00	0.00
Telephone EMS	4110E	0.00	0.00	0.00
Telephone Fire	4110F	627.97	2,072.03	2,700.00
Postage EMS	4200E	0.00	0.00	0.00
Postage Fire	4200F	300.00	0.00	300.00
Electric EMS	4310E	0.00	0.00	0.00
Electric Fire	4310F	4,863.49	3,136.51	8,000.00
WATER/SEWER	4320E	0.00	0.00	0.00
Water/Sewer Fire	4320F	1,409.49	3,590.51	5,000.00
Biowaste EMS	4321E	0.00	0.00	0.00
Waste Disposal EMS	4390E	0.00	0.00	0.00
Waste Disposal Fire	4390F	(75.95)	539.95	464.00
Storage Rental EMS	4420E	0.00	0.00	0.00
Storage Rental Fire	4420F	0.00	0.00	0.00
General Liability Ins. EMS	4511E	0.00	16,294.00	16,294.00
General Liability Ins. Fire	4511F	0.00	8,000.00	8,000.00
Building Repair Maint EMS	4620E	0.00	0.00	0.00
Building Repair Maint Fire	4620F	2,383.30	7,616.70	10,000.00
Equipment Repair/Maint EMS	4640E	0.00	0.00	0.00
Equipment Repair/Maint Fire	4640F	(245.14)	245.14	0.00
Fleet Repair/Maint EMS	4641E	10,266.91	2,033.09	12,300.00
Fleet Repair/Maint Fire	4641F	3,023.99	6,976.01	10,000.00
Radio Repair/Maint EMS	4642E	0.00	0.00	0.00
Radio Repair/Maint Fire	4642F	1,000.00	0.00	1,000.00
ALS ALLOWABLE ENGINE REPA	4643E	0.00	0.00	0.00
Printing and Binding EMS	4700E	0.00	0.00	0.00
Printing and Binding Fire	4700F	0.00	0.00	0.00
Office Supplies EMS	5100E	0.00	0.00	0.00
Office Supplies Fire	5100F	3,105.91	894.09	4,000.00
Petroleum Products EMS	5210E	4,625.69	1,874.31	6,500.00
Petroleum Products Fire	5210F	1,854.70	3,345.30	5,200.00

LEALMAN SPECIAL FIRE CONTROL DISTRICT
Income Statement
For the Eight Months Ending May 31, 2018

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Small Tools and Supplies EMS	5240E	0.00	0.00	0.00
Small Tools and Supplies Fire	5240F	1,346.12	3,653.88	5,000.00
Uniforms EMS	5250E	2,597.25	1,402.75	4,000.00
Uniforms Fire	5250F	(3,403.29)	9,103.29	5,700.00
Medical Supplies	5262E	0.00	0.00	0.00
Misc Operating Supplies EMS	5290E	0.00	0.00	0.00
Misc Operating Supplies Fire	5290F	2,214.50	1,785.50	4,000.00
Dues/Subscriptions EMS	5400E	220.00	0.00	220.00
Dues/Subscriptions Fire	5400F	0.00	0.00	0.00
Training and Education EMS	5410E	236.00	(236.00)	0.00
Training and Education Fire	5410F	1,826.24	1,301.76	3,128.00
Fire Prevention	5420F	1,000.00	0.00	1,000.00
DATA PROCESSING/SOFTWARE	5430E	0.00	0.00	0.00
DATA PROCESSING/SOFTWARE	5430F	880.01	119.99	1,000.00
OPERATING EXPENSES		47,263.59	106,720.41	153,984.00
BUILDING-LAND/COST	6210F	0.00	0.00	0.00
Office Equip and Furn EMS	6410E	0.00	0.00	0.00
Office Equip and Furn Fire	6410F	3,227.75	1,772.25	5,000.00
DATA PROCESSING EQUIPMENT	6420F	1,437.05	2,062.95	3,500.00
Vehicles/Heavy Equip EMS	6430E	0.00	0.00	0.00
Vehicles/Heavy Equip Fire	6430F	11,500.00	0.00	11,500.00
Com. Equip Fire	6494F	3,000.00	0.00	3,000.00
Interest Expense	7210	0.00	0.00	0.00
Lease Purchase Agreement	7410FB	0.00	0.00	0.00
CUSTOMARY COST EXCEPTION	8000E	34,638.00	0.00	34,638.00
FORT DESOTO	8001F	0.00	0.00	0.00
RESERVE EQUIPMENT(HELD BY	8100F	80,000.00	0.00	80,000.00
CAPITAL OUTLAY/COST EXCEPTIONS		133,802.80	3,835.20	137,638.00
Total Expenses		641,185.53	1,495,522.47	2,136,708.00
Net Income		(641,185.53) (\$	1,495,522.47) (\$	2,136,708.00)

Lealman Special Fire Control District
Income Statement
For the Eight Months Ending May 31, 2018

LFR

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Revenues				
SCHOLARSHIP TRUST EARNING:	#0490-0	0.00	0.00	0.00
FEMA Reimbursement	#119	0.00	0.00	0.00
Fire Revenue	#400	639,782.74	5,557,416.26	6,197,199.00
FORT DESOTO REVENUE	#400-1	0.00	12,000.00	12,000.00
BAY PINES REVENUE	#400BP	0.00	0.00	0.00
EMS Revenue	#400E	666,613.76	1,923,655.24	2,590,269.00
RESERVE INCOME FROM COUN	#400F	0.00	0.00	0.00
COUNTY REIMBURSEMENT	#401E	0.00	0.00	0.00
Kenneth City Revenue	#401F	0.00	0.00	0.00
CONTRACT SERVICES	#402F	0.00	0.00	0.00
MISC. CONTRIBUTION	#403	(350.00)	350.00	0.00
EMS REVENUE 1% COST EXCEPT	#404E	(20,892.00)	20,892.00	0.00
BUILDING/LAND INCOME	#404F	0.00	0.00	0.00
CD#0060791887#1	#405-1	0.00	0.00	0.00
CD#004659148	#405-2	0.00	0.00	0.00
CD#0069138911#3	#405-3	0.00	0.00	0.00
CD#0060062818#4	#405-4	0.00	0.00	0.00
CD#0063103964#5	#405-5	0.00	0.00	0.00
CD#0069606648#6	#405-6	0.00	0.00	0.00
SICK/VAC CD#8050833295	#405F	0.00	0.00	0.00
BUILDING/LAND RESERVE INCO	#406F	(221.95)	221.95	0.00
misc income	#409	(400.00)	400.00	0.00
VEHICLE/EQUIPMENT MM Interest	#410F	(25.48)	25.48	0.00
GENERAL MM INTEREST	#411	(9,628.55)	9,628.55	0.00
CONSTRUCTION ACCOUNT Intere	#412E	0.00	0.00	0.00
Capital Reserve Interest	#412F	0.00	0.00	0.00
Vac/Sick CD 2203 interest	#413	0.00	0.00	0.00
Vac/Sick CD 2545 interest	#414	0.00	0.00	0.00
Vac/Sick MM Interest	#415	(28.85)	28.85	0.00
RESERVE CD INTEREST	#416F	0.00	0.00	0.00
VACATION SICK CD INTEREST	#417	0.00	0.00	0.00
State FF Incentive Pay	#420F	(13,419.68)	13,419.68	0.00
FIRST RESPONDER FUNDING	#425 EM	0.00	0.00	0.00
GRANT REIMB-PAYROLL	#429	0.00	0.00	0.00
GRANT REVENUE	#429F	0.00	0.00	0.00
Gain/Loss on sale of assets	#430	0.00	0.00	0.00
MANAGEMENT FEE REVENUE T.	#432F	0.00	0.00	0.00
OTHER REIMB COST	#433F	0.00	0.00	0.00
ST PETE SETTLEMENT	#435F	0.00	0.00	0.00
INSPECTION FEES	#436F	(22,330.56)	22,330.56	0.00
OTHER REIMBURSED COST	0433F	0.00	0.00	0.00
MISC REVENUE ACCOUNT	9000F	0.00	0.00	0.00
GRIT LIABILITY WRITE OFF	9998F	0.00	0.00	0.00
Total Revenues		1,239,099.43	7,560,368.57	8,799,468.00

Lealman Special Fire Control District
Income Statement
For the Eight Months Ending May 31, 2018

Expenses	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Executive Officers EMS	1101E	14,847.36	77,722.64	92,570.00
Executive Officers Fire	1101F	519,281.72	767,698.28	1,286,980.00
Regular EMS Salaries	1201E	61,123.07	1,148,636.93	1,209,760.00
Regular Fire Salaries	1201F	1,063,273.32	78,126.68	1,141,400.00
Other Salaries EMS	1301E	0.00	0.00	0.00
Other Salaries Fire	1301F	80,386.90	103,773.10	184,160.00
COMMISSIONER'S HONORARIUM	1401F	10,000.00	20,000.00	30,000.00
Overtime EMS	1480E	246,321.69	281,923.31	528,245.00
Overtime Fire	1480F	152,256.37	147,743.63	300,000.00
RELIEF STAFFING	1485E	0.00	0.00	0.00
RELIEF STAFFING FIRE	1485F	0.00	0.00	0.00
Incentive Pay EMS	1500E	0.00	0.00	0.00
Incentive Pay Fire	1500F	63,480.68	63,119.32	126,600.00
Firefighters Supp Comp	1601E/F	(9,051.16)	9,051.16	0.00
FICA EMS	2101E	(28,983.35)	120,713.35	91,730.00
FICA Fire	2101F	158,281.10	74,218.90	232,500.00
Retirement EMS	2201E	(112,877.04)	388,677.04	275,800.00
Retirement Fire	2201F	399,290.66	278,909.34	678,200.00
Group Life Insurance EMS	2301E	613.52	3,956.48	4,570.00
Group Life Insurance Fire	2301F	5,199.84	4,310.16	9,510.00
Group Health Insurance EMS	2310E	29,705.08	129,254.92	158,960.00
Group Health Insurance Fire	2310F	209,375.55	108,544.45	317,920.00
Weekly Income Inc. EMS	2330E	12,520.00	0.00	12,520.00
Weekly Income Inc. Fire	2330F	26,550.00	0.00	26,550.00
Work comp Ins EMS	2401E	32,860.00	72,920.00	105,780.00
Work comp Ins Fire	2401F	293,975.00	14,215.00	308,190.00
State Unemployment Ins EMS	2501E	67.41	232.59	300.00
State Unemployment Ins Fire	2501F	481.93	108.07	590.00
EMPLOYEE BENEFITS	2550F	0.00	0.00	0.00
PERSONNEL COST		3,228,979.65	3,893,855.35	7,122,835.00
Legal Fees EMS	3112E	(50.00)	50.00	0.00
Legal Fees Fire	3112F	103,721.80	12,278.20	116,000.00
Medical Svc's EMS	3113E	4,873.25	126.75	5,000.00
Medical Svc's Fire	3113F	4,778.00	3,222.00	8,000.00
Other Consulting Svc's EMS	3190E	(1,763.66)	1,763.66	0.00
Other Consulting Svc's Fire	3190F	5,735.27	9,264.73	15,000.00
Accounting/Audit EMS	3200E	(8,320.00)	23,320.00	15,000.00
Accounting/Audit Fire	3200F	10,495.00	14,505.00	25,000.00
Janitorial EMS	3420E	0.00	0.00	0.00
Janitorial Fire	3420F	1,030.31	4,969.69	6,000.00
Other Contractual Svc's EMS	3490E	0.00	0.00	0.00
Other Contractual Svc's Fire	3490F	(26,540.77)	69,540.77	43,000.00
Travel Reimbursment EMS	4000E	(1,400.00)	1,400.00	0.00
Travel Reimbursment Fire	4000F	(9,335.81)	24,335.81	15,000.00

Lealman Special Fire Control District
Income Statement
For the Eight Months Ending May 31, 2018

	Accnt ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Telephone EMS	4110E	0.00	0.00	0.00
Telephone Fire	4110F	6,916.40	13,083.60	20,000.00
Postage EMS	4200E	0.00	0.00	0.00
Postage Fire	4200F	2,576.07	2,423.93	5,000.00
Electric EMS	4310E	0.00	0.00	0.00
Electric Fire	4310F	19,325.62	30,674.38	50,000.00
WATER/SEWER	4320E	0.00	0.00	0.00
Water/Sewer Fire	4320F	2,511.88	3,488.12	6,000.00
Biowaste EMS	4321E	0.00	0.00	0.00
Waste Disposal EMS	4390E	0.00	0.00	0.00
Waste Disposal Fire	4390F	1,452.00	2,048.00	3,500.00
Storage Rental EMS	4420E	0.00	0.00	0.00
Storage Rental Fire	4420F	(3,010.96)	3,010.96	0.00
General Liability Ins. EMS	4511E	0.00	22,429.00	22,429.00
General Liability Ins. Fire	4511F	83,166.32	12,953.68	96,120.00
Building Repair Maint EMS	4620E	0.00	0.00	0.00
Building Repair Maint Fire	4620F	13,063.11	16,936.89	30,000.00
Equipment Repair/Maint EMS	4640E	29,448.66	51.34	29,500.00
Equipment Repair/Maint Fire	4640F	11,155.11	8,844.89	20,000.00
Fleet Repair/Maint EMS	4641E	(12,073.25)	12,073.25	0.00
Fleet Repair/Maint Fire	4641F	9,321.28	40,678.72	50,000.00
Radio Repair/Maint EMS	4642E	0.00	0.00	0.00
Radio Repair/Maint Fire	4642F	1,192.50	807.50	2,000.00
Printing and Binding EMS	4700E	0.00	0.00	0.00
Printing and Binding Fire	4700F	2,535.53	594.47	3,130.00
Office Supplies EMS	5100E	0.00	0.00	0.00
Office Supplies Fire	5100F	4,949.27	7,050.73	12,000.00
Petroleum Products EMS	5210E	20,414.86	9,585.14	30,000.00
Petroleum Products Fire	5210F	15,572.32	24,427.68	40,000.00
Small Tools and Supplies EMS	5240E	(56.07)	56.07	0.00
Small Tools and Supplies Fire	5240F	1,839.87	8,160.13	10,000.00
Uniforms EMS	5250E	2,039.59	3,960.41	6,000.00
Uniforms Fire	5250F	(9,002.80)	24,002.80	15,000.00
Medical Supplies	5262E	(1,490.65)	1,490.65	0.00
EXPENSE	5262F	0.00	0.00	0.00
Misc Operating Supplies EMS	5290E	0.00	0.00	0.00
Misc Operating Supplies Fire	5290F	(8,157.96)	26,157.96	18,000.00
Dues/Subscriptions EMS	5400E	838.50	1,266.50	2,105.00
Dues/Subscriptions Fire	5400F	1,550.62	7,649.38	9,200.00
Training and Education EMS	5410E	850.00	(850.00)	0.00
Training and Education Fire	5410F	(5,882.15)	35,882.15	30,000.00
Fire Prevention	5420F	1,043.13	3,956.87	5,000.00
DATA PROCESSING/SOFTWARE	5430E	0.00	0.00	0.00
DATA PROCESSING/SOFTWARE	5430F	2,847.54	2,152.46	5,000.00
OPERATING EXPENSES		278,159.73	489,824.27	767,984.00

Lealman Special Fire Control District
Income Statement
For the Eight Months Ending May 31, 2018

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
BUILDING-LAND/COST	6210F	(16,417.50)	16,417.50	0.00
Office Equip and Furn EMS	6410E	0.00	0.00	0.00
Office Equip and Furn Fire	6410F	(700.86)	4,700.86	4,000.00
DATA PROCESSING EQUIPMENT	6420F	17,471.24	2,528.76	20,000.00
Vehicles/Heavy Equip EMS	6430E	(392,798.00)	392,798.00	0.00
Vehicles/Heavy Equip Fire	6430F	689,262.25	12,786.75	702,049.00
Com. Equip Fire	6494F	7,000.00	0.00	7,000.00
CAPITAL OUTLAY		303,817.13	429,231.87	733,049.00
Interest Expense	7210	0.00	0.00	0.00
Lease Purchase Agreement	7410FB	0.00	0.00	0.00
BAYPINES RESERVES	8000F	0.00	0.00	0.00
FORT DESOTO	8001F	12,000.00	0.00	12,000.00
RESERVE EQUIPMENT	8100F	0.00	0.00	0.00
RESERVE BUILDING/LAND	8200F	0.00	0.00	0.00
RESERVE ST PETE JC	8300F	0.00	0.00	0.00
FLA STATUTE 129	8400F	0.00	0.00	0.00
TAX COLLECTOR FEE	8500F	126,600.00	0.00	126,600.00
COUNTY TAX APPRAISER OFFIC	8600F	17,052.84	19,947.16	37,000.00
RESERVES/FEES		155,652.84	19,947.16	175,600.00
Total Expenses		6,694,119.27	2,105,348.73	8,799,468.00
Net Income		(6,694,119.27) (\$	2,105,348.73) (\$	8,799,468.00)



Chief's Report



July 2, 2018

Injuries / Sickness / FMLA

- 1.) Off Duty Medical / Injuries / FMLA:
Larry Thompson – Is on light duty and working a modified schedule.
Mike Burgmaier – Working modified schedule (FMLA).
Rick Porter – Is off duty on FMLA June 7, 2018.
Ryan Hilpl – FMLA June 6, 2018.
- 2.) In the Line of Duty FMLA/Injuries:
Francisco Gimenez – Has returned to full duty.

Updates:

- 3.) 5490 43rd Street Property – The building has been demolished.
- 4.) Data Driven Focus Group – The next scheduled meeting is in July.
- 5.) Improving Security and Safety in the Front Office – The ballistic protection has been completed. Now the finishing will begin.
- 6.) Active Shooter/Active Threat – The county wide policy has been completed and is scheduled to be voted on by the Pinellas County Sheriff, Police and Fire Chiefs.
- 7.) Station 21 – Very difficult to get estimates as this is the busy season. Still working on this process.
- 8.) Station 19 Penny Project – No report or changes.
- 9.) Station 18 – Station security issue again. Verbal report.
- 10.) Verbal Report on Five Towns Resident Mrs. Donna Bohn.
- 11.) Employee Luncheon – I am working on scheduling the dates. There was a fire at Mazzaro's and pushed the time frame back.
- 12.) New Hires – We will have 6 attending paramedic school for about the next year. Then they will take the next six months to a year to complete the Medical Director's program to become county certified. All this and they have to complete their probationary manual.
- 13.) Air Purifier – I have purchased an air filter for use in the administration offices to see if the unit will make a difference. We are also contacting the A/C company to see if they have any advice on the issue or cleaning the duct work.
- 14.) Staff Members that have been off – Deputy Chief Brown has been off for three weeks, DC Wunderle off for one week, DC Millican at a seminar for one week, DC Porter off on FMLA (3 weeks), Captain Thompson on light duty and modified schedule (FMLA), Captain Friedman has been off for 2 weeks, and DC Rexford off for two weeks.
- 15.) Website ADA Compliance – We should be 100% compliant within the next few weeks.