

AGENDA

REGULAR MEETING

BOARD OF COMMISSIONERS

MONDAY, NOVEMBER 5, 2018

5:01 P.M.

- I. Call to Order**
- II. Roll Call**
- III. The Pledge of Allegiance**
- IV. Public Comments**
- V. Approval of Minutes**
- VI. Voting Items**
 - 1. CERT Grant
- VII. Presentation**
 - 1. Center State Bank
 - 2. 1st Home Bank
- VIII. Secretary's Report**
- IX. Chief's Report**
- X. Commissioner's Report**
- XI. Old Business**
 - 1. Hurricane Irma Reimbursement
 - 2. 6692 46th Ave property offer
- XII. New Business**
- XIII. Good of the Organization**
 - 1. Letter from Knights of Columbus
- XIV. Adjournment**

Lealman Special Fire Control District

Commissioner's Meeting Minutes

September 4, 2018

- I. The meeting was called to order at 5:11 with Chairman Ron Kemerer presiding.
- II. Roll call of commission members:
Present: Jay Alexander, Kathleen Litton, Rebecca Harriman, Ron Kemerer and Vivian Campbell

Absent:

III. **Approval of Minutes**

There is a motion to accept the August 6, 2018 minutes as written.

Motion: Vivian Campbell

Second: Kathleen Litton

Vote: 5-0

IV. **Worker Compensation Presentations**

1. Ben Robinson and Dru Wilson from USI gave a presentation for w/c insurance. They went over how our claims are closed and how it helps us in our premiums. We have 1 open claim that is in the process of being closed. They went over what affects our experience mod. They went over how we can receive a dividend at the end of the year. The commission asked several questions and all were answered. Commissioner Litton commented "on entry 3 you said you proposed \$380,000.00 plus, PGIT was over \$400,000.00. PGIT ie Bouchard never quoted us, in our records Bouchard never gave us a presentation and my understanding from the Chief was because they never contacted the Chief to give us a presentation. So how you have this number is beyond me." Drew Wilson stated that when he was talking to the Chief or someone in passing as to what the other number was, the commentary that he got back was that his program was saving dollars. That was just what he heard in passing. Commissioner Litton stated that "there are 2 sides to the story and each side is calling the other a liar basically so don't have any idea where your getting this number."

took a break at 5:47

reconvened at 5:57

2. Richard Caligiuri, Max Mill, Pam Handcock and Susan Metz from Bouchard Insurance gave a presentation on w/c also. Richard went over how he arrived at

the premium amount and how they were derived. He went over the 20% subjective discount. He went over the two (2) year rate guarantee. He told the commission that the rate per 100 may go up or down and the experience mod will change but the 20% subjective discount will stay the same. The commission asked questions, and all were answered.

took a break at 6:38

reconvened at 6:48

V. Voting Items

1. There is a motion to accept the Tierra Verde fire Budget as presented.
Motion: Kathleen Litton
Second: Rebecca Harriman
Vote: 5-0
2. There is a motion to accept the Tierra Verde EMS Budget as presented.
Motion: Jay Alexander
Second: Kathleen Litton
Vote: 5-0
3. There is a motion to accept Lealman EMS Budget as presented.
Motion: Vivian Campbell
Second: Jay Alexander
Vote: 5-0
4. There is a motion to accept the interlocal Service Agreement for the Traffic Control Signal and related Devices as presented in the amount of \$7,056.90.
Motion: Rebecca Harriman
Second: Kathleen Litton
Vote: 5-0
5. There is a motion to accept the proposed service plan from Cummings for station 18 and station 19 generators in the amounts of \$5247.28 and \$2206.44 respectively.
Motion: Kathleen Litton
Second: Rebecca Harriman
Vote: 5-0
6. There is a motion to accept the proposed service plan from Cummings for station 21 generator in the amount of \$2221.6.
Motion: Kathleen Litton
Second: Rebecca Harriman
Vote: 5-0

VI. Secretary's Report

- VII. Chief's Report** – Deputy Chief Brown went over this report with the commission.

1. Division Chief Wunderle answered some questions that Commissioner Kemerer had. He went over new vehicles and what are needed on them and cost factors.
2. There is a motion to increase Linda to a 5% increase October 1, 2018 and to have her cross train.
Motion: Kathleen Litton
Second: Jay Alexander
Vote: 5-0
3. There is a motion to hire a full-time inspector as an assistant to the Fire Marshal.
Motion: Kathleen Litton
Second: Jay Alexander
Vote: 5-0
4. There is a motion to purchase two (2) tables at the PALS breakfast November 9, 2018 at \$1,000.00 each.
Motion: Kathleen Litton
Second: Vivian Campbell
Vote: 5-0

VIII. Commissioner's Report

1. Commissioner Rebecca Harriman has nothing to report.
2. Commissioner Vivian Campbell has nothing to report.
3. Commissioner Jay Alexander has nothing to report.
4. Commissioner Kathleen Litton has nothing to report.
5. Commissioner Ronald Kemerer has nothing to report.

IX. Old Business

X. New Business

XI. Good of the Organization:

1. D.C. Millican asked the commission if they are still okay with us doing the holiday outreach. The commission are all in agreement to keep the outreach going.

XII. Adjournment: There is a motion to adjourn at 8:10.

Motion: Kathleen Litton

Second: Rebecca Harriman

Vote: 5-0

Ronald Kemerer, Chairman

Vivian Campbell, Secretary/Treasurer

Lealman Special Fire Control District

Commissioner's Meeting Minutes

October 1, 2018

- I. The meeting was called to order at 1:03 with Chairman Ron Kemerer presiding.

- II. Roll call of commission members:
Present: Jay Alexander, Kathleen Litton, Rebecca Harriman, Ron Kemerer and Vivian Campbell

Absent:

- III. **The Pledge of Allegiance**

- IV. **Public Comment**

- V. **Approval of Minutes**

There is a motion to accept the September 4, 2018 Tentative Millage Rate & Budget Hearing minutes as written.

Motion: Kathleen Litton

Second: Vivian Campbell

Vote: 5-0

There is a motion to accept the September 4, 2018 regular meeting minutes with corrections.

Motion: Rebecca Harriman

Second: Kathleen Litton

Vote: 5-0

There is a motion to accept the September 17, 2018 Final Millage Rate & Budget Hearing minutes as written.

Motion: Rebecca Harriman

Second: Vivian Campbell

Vote: 5-0

There is a motion to accept the September 17, 2018 regular meeting minutes as written.

Motion: Kathleen Litton

Second: Rebecca Harriman

Vote: 5-0

VI. Voting Items

1. There is a motion to accept the quote # Q150066 for the air packs in the amount of \$300,273.69 which includes 7 for station 21. Should the county not approve Tierra Verde we will deduct that \$49,187.39 from the quote.

Motion: Kathleen Litton

Second: Rebecca Harriman

Vote: 5-0

2. There is a motion to table the fence until we get more information.

Motion: Kathleen Litton

Second: Vivian Campbell

Vote: 5-0

VII. Secretary's Report

VIII. Chief's Report – Chief Graham went over his report with the commission.

******the commission took a break at 1:56******

******The commission reconvened at 2:05******

IX. Commissioner's Report

1. Commissioner Litton said the PALS breakfast is in November. She told everyone that they will be showing a video and portions of the video will taken in front of our station.
2. Commissioner Alexander has nothing to report.
3. Commissioner Harriman has nothing to report.
4. Commissioner Campbell has nothing to report.

5. Commissioner Kemerer asked if we receive any discounts on any invoices and if took advantage of those discounts. He also asked if we got money back on our credit cards. He told everyone that Capital One has a special card for businesses with a 2% credit return.

X. Old Business

1. There is a motion to accept the two (2) proposals from Suncoast Communications for maintenance on pagers and radio's in the amount of \$3564.48 for Tierra Verde and \$23,107.20 for Lealman.

Motion: Kathleen Litton

Second: Rebecca Harriman

Vote: 5-0

2. There was some discussion regarding part-time inspectors versus hiring a full-time inspector. Commissioner Litton suggested that we cross train two (2) of the part-time inspectors to do the Fire Marshall's job and save money while the Fire Marshall is out of town. She would like to save the cost of hiring somebody right away. The commission has decided to revisit this at a later date.

XI. Adjournment: There is a motion to adjourn at 2:37

Motion: Rebecca Harriman

Second: Vivian Campbell

Vote: 4-0

Ronald Kemerer, Chairman

Vivian Campbell, Secretary/Treasurer

Lealman Special Fire Control District

Request for Quote

Name of Vendor: CenterState Bank
Type of Request: Banking Services

Office Locations: CenterState Bank
3711 Tampa Road
Oldsmar, FL 34677

Nearest Location or
Representative Address: Same

Vendor Representative: Rose Fasano
Vendor Phone Number: 813-749-2755
Vendor Email Address: Rose.Fasano@centerstatebank.com
Fire District Contact: Tami Bastian
Email Contact: tbastian@lealmanfire.com
Phone Number: 727-526-5650 (222)
Date of Meeting to Present: November 5,2018
Time of Meeting: 1:00 pm
Location: Lealman Fire District
4360 55th Avenue North
St. Petersburg, FL 33714

Length of Presentation Up To: 20 Minutes

Notes:

All quotes must be one (1) year in length starting on October 1, 2018 and running through September 30, 2019.

** If quote is not presented at the meeting listed above, your quote may not be considered.

*** All handout materials must be complete with at least eight (8) complete sets.

Lealman Special Fire Control District

Request for Quote

Name of Vendor: First Home Bank
Type of Request: Banking Services

Office Locations: First Home Bank
2520 Countryside Blvd
Clearwater, FL 33763

Nearest Location or Representative Address: Same
Vendor Representative: Renee Jones
Vendor Phone Number: 727-242-0023
Vendor Email Address: Renee.Jones@firsthomebank.com
Fire District Contact: Tami Bastian
Email Contact: tbastian@lealmanfire.com
Phone Number: 727-526-5650 (222)
Date of Meeting to Present: November 5, 2018
Time of Meeting: 1:00 pm
Location: Lealman Fire District
4360 55th Avenue North
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	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Revenues				
SCHOLARSHIP TRUST EARNINGS/MAT	#0490- 01	0.00	0.00	0.00
FEMA Reimbursement	#119	0.00	0.00	0.00
Fire Revenue	#400	300,835.27	5,896,363.73	6,197,199.00
FORT DESOTO REVENUE	#400-1	0.00	12,000.00	12,000.00
BAY PINES REVENUE	#400BP	0.00	0.00	0.00
EMS Revenue	#400E	0.00	2,590,269.00	2,590,269.00
RESERVE INCOME FROM COUNTY	#400F	0.00	0.00	0.00
COUNTY REIMBURSEMENT	#401E	(204,542.65)	204,542.65	0.00
Kenneth City Revenue	#401F	0.00	0.00	0.00
CONTRACT SERVICES	#402F	0.00	0.00	0.00
MISC. CONTRIBUTION	#403	(650.00)	650.00	0.00
EMS REVENUE 1% COST EXCEPTION	#404E	(20,892.00)	20,892.00	0.00
BUILDING/LAND INCOME	#404F	0.00	0.00	0.00
CD#0060791887#1	#405-1	0.00	0.00	0.00
CD#004659148	#405-2	0.00	0.00	0.00
CD#0069138911#3	#405-3	0.00	0.00	0.00
CD#0060062818#4	#405-4	0.00	0.00	0.00
CD#0063103964#5	#405-5	0.00	0.00	0.00
CD#0069606648#6	#405-6	0.00	0.00	0.00
SICK/VAC CD#8050833295	#405F	(655.73)	655.73	0.00
BUILDING/LAND RESERVE INCOME	#406F	(310.48)	310.48	0.00
misc income	#409	(429.72)	429.72	0.00
VEHICLE/EQUIPMENT MM Interest	#410F	(35.44)	35.44	0.00
GENERAL MM INTEREST	#411	(18,822.36)	18,822.36	0.00
CONSTRUCTION ACCOUNTInterest	#412E	0.00	0.00	0.00
Capital Reserve Interest	#412F	0.00	0.00	0.00
Vac/Sick CD 2203 interest	#413	0.00	0.00	0.00
Vac/Sick CD 2545 interest	#414	0.00	0.00	0.00
Vac/Sick MM Interest	#415	(40.59)	40.59	0.00
RESERVE CD INTEREST	#416F	0.00	0.00	0.00
VACATION SICK CD INTEREST	#417	0.00	0.00	0.00
State FF Incentive Pay	#420F	(17,889.68)	17,889.68	0.00
FIRST RESPONDER FUNDING	#425 EMS	0.00	0.00	0.00
GRANT REIMB-PAYROLL	#429	0.00	0.00	0.00

GRANT REVENUE	#429F	0.00	0.00	0.00
Gain/Loss on sale of assets	#430	0.00	0.00	0.00
MANAGEMENT FEE				
REVENUE T.V.	#432F	0.00	0.00	0.00
OTHER REIMB COST	#433F	0.00	0.00	0.00
ST PETE SETTLEMENT	#435F	0.00	0.00	0.00
INSPECTION FEES	#436F	(34,290.31)	34,290.31	0.00
OTHER REIMBURSED COST	0433F	0.00	0.00	0.00
MISC REVENUE ACCOUNT	9000F	0.00	0.00	0.00
GRIT LIABILITY WRITE				
OFF	9998F	0.00	0.00	0.00

Total Revenues		2,276.31	8,797,191.69	8,799,468.00
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Expenses

Executive Officers EMS	1101E	(28,131.04)	120,701.04	92,570.00
Executive Officers Fire	1101F	85,479.85	1,201,500.15	1,286,980.00
Regular EMS Salaries	1201E	89,773.72	1,119,986.28	1,209,760.00
Regular Fire Salaries	1201F	250,800.17	890,599.83	1,141,400.00
Other Salaries EMS	1301E	0.00	0.00	0.00
Other Salaries Fire	1301F	10,888.24	173,271.76	184,160.00
COMMISSIONER'S				
HONORARIUM	1401F	0.00	30,000.00	30,000.00
Overtime EMS	1480E	242,673.35	285,571.65	528,245.00
Overtime Fire	1480F	(6,971.13)	306,971.13	300,000.00
RELIEF STAFFING	1485E	0.00	0.00	0.00
RELIEF STAFFING FIRE	1485F	0.00	0.00	0.00
Incentive Pay EMS	1500E	0.00	0.00	0.00
Incentive Pay Fire	1500F	26,091.47	100,508.53	126,600.00
Firefighters Supp Comp	1601E/F	(14,326.04)	14,326.04	0.00
FICA EMS	2101E	(29,797.31)	121,527.31	91,730.00
FICA Fire	2101F	45,452.83	187,047.17	232,500.00
Retirement EMS	2201E	(206,614.44)	482,414.44	275,800.00
Retirement Fire	2201F	25,453.47	652,746.53	678,200.00
Group Life Insurance EMS	2301E	(1,278.08)	5,848.08	4,570.00
Group Life Insurance Fire	2301F	2,944.16	6,565.84	9,510.00
Group Health Insurance EMS	2310E	(15,630.19)	174,590.19	158,960.00
Group Health Insurance Fire	2310F	104,872.33	213,047.67	317,920.00
Weekly Income Inc. EMS	2330E	(2,275.00)	14,795.00	12,520.00
Weekly Income Inc. Fire	2330F	4,478.00	22,072.00	26,550.00
Work comp Ins EMS	2401E	0.00	105,780.00	105,780.00
Work comp Ins Fire	2401F	198,276.00	109,914.00	308,190.00
State Unemployment Ins EMS	2501E	65.06	234.94	300.00

State Unemployment Ins Fire	2501F	478.91	111.09	590.00
EMPLOYEE BENEFITS	2550F	0.00	0.00	0.00
PERSONNEL COSTS		782,704.33	6,340,130.67	7,122,835.00
Legal Fees EMS	3112E	(50.00)	50.00	0.00
Legal Fees Fire	3112F	98,604.80	17,395.20	116,000.00
Medical Svc's EMS	3113E	4,873.25	126.75	5,000.00
Medical Svc's Fire	3113F	4,421.00	3,579.00	8,000.00
Other Consulting Svc's EMS	3190E	(2,293.28)	2,293.28	0.00
Other Consulting Svc's Fire	3190F	445.84	14,554.16	15,000.00
Accounting/Audit EMS	3200E	505.00	14,495.00	15,000.00
Accounting/Audit Fire	3200F	(60.00)	25,060.00	25,000.00
Janitorial EMS	3420E	0.00	0.00	0.00
Janitorial Fire	3420F	(1,176.10)	7,176.10	6,000.00
Other Contractual Svc's EMS	3490E	0.00	0.00	0.00
Other Contractual Svc's Fire	3490F	(39,165.69)	82,165.69	43,000.00
Travel Reimbursement EMS	4000E	(1,400.00)	1,400.00	0.00
Travel Reimbursement Fire	4000F	(13,491.84)	28,491.84	15,000.00
Telephone EMS	4110E	0.00	0.00	0.00
Telephone Fire	4110F	(815.80)	20,815.80	20,000.00
Postage EMS	4200E	0.00	0.00	0.00
Postage Fire	4200F	2,289.32	2,710.68	5,000.00
Electric EMS	4310E	0.00	0.00	0.00
Electric Fire	4310F	1,775.48	48,224.52	50,000.00
WATER/SEWER	4320E	0.00	0.00	0.00
Water/Sewer Fire	4320F	(2,973.22)	8,973.22	6,000.00
Biowaste EMS	4321E	0.00	0.00	0.00
Waste Disposal EMS	4390E	0.00	0.00	0.00
Waste Disposal Fire	4390F	202.00	3,298.00	3,500.00
Storage Rental EMS	4420E	0.00	0.00	0.00
Storage Rental Fire	4420F	(3,010.96)	3,010.96	0.00
General Liability Ins. EMS	4511E	0.00	22,429.00	22,429.00
General Liability Ins. Fire	4511F	14,059.12	82,060.88	96,120.00
Building Repair Maint EMS	4620E	0.00	0.00	0.00
Building Repair Maint Fire	4620F	(11,727.85)	41,727.85	30,000.00
Equipment Repair/Maint EMS	4640E	29,448.66	51.34	29,500.00
Equipment Repair/Maint Fire	4640F	(4,230.59)	24,230.59	20,000.00
Fleet Repair/Maint EMS	4641E	(17,830.72)	17,830.72	0.00
Fleet Repair/Maint Fire	4641F	(40,355.54)	90,355.54	50,000.00
Radio Repair/Maint EMS	4642E	0.00	0.00	0.00

Radio Repair/Maint Fire	4642F	(2,159.35)	4,159.35	2,000.00
Printing and Binding EMS	4700E	0.00	0.00	0.00
Printing and Binding Fire	4700F	1,829.39	1,300.61	3,130.00
Office Supplies EMS	5100E	0.00	0.00	0.00
Office Supplies Fire	5100F	1,606.48	10,393.52	12,000.00
Petroleum Products EMS	5210E	14,371.57	15,628.43	30,000.00
Petroleum Products Fire	5210F	1,704.01	38,295.99	40,000.00
Small Tools and Supplies EMS	5240E	(83.15)	83.15	0.00
Small Tools and Supplies Fire	5240F	(1,596.02)	11,596.02	10,000.00
Uniforms EMS	5250E	1,703.72	4,296.28	6,000.00
Uniforms Fire	5250F	(21,030.96)	36,030.96	15,000.00
Medical Supplies	5262E	(1,817.50)	1,817.50	0.00
EXPENSE	5262F	0.00	0.00	0.00
HEALTHCARE PRODUCTS	5280F	0.00	0.00	0.00
Misc Operating Supplies EMS	5290E	0.00	0.00	0.00
Misc Operating Supplies Fire	5290F	(18,191.39)	36,191.39	18,000.00
Dues/Subscriptions EMS	5400E	794.25	1,310.75	2,105.00
Dues/Subscriptions Fire	5400F	(3,472.33)	12,672.33	9,200.00
Training and Education EMS	5410E	1,154.00	(1,154.00)	0.00
Training and Education Fire	5410F	(43,522.41)	73,522.41	30,000.00
COMMUNITY/EMPLOYEE EVENTS	5415F	0.00	0.00	0.00
Fire Prevention	5420F	(392.92)	5,392.92	5,000.00
DATA PROCESSING/SOFTWARE	5430E	0.00	0.00	0.00
DATA PROCESSING/SOFTWARE	5430F	393.80	4,606.20	5,000.00
OPERATING EXPENSES		(50,665.93)	818,649.93	767,984.00
BUILDING-LAND/COST	6210F	(17,415.67)	17,415.67	0.00
Office Equip and Furn EMS	6410E	0.00	0.00	0.00
Office Equip and Furn Fire	6410F	277.14	3,722.86	4,000.00
DATA PROCESSING EQUIPMENT	6420F	10,463.24	9,536.76	20,000.00
Vehicles/Heavy Equip EMS	6430E	(392,798.00)	392,798.00	0.00
Vehicles/Heavy Equip Fire	6430F	637,385.25	64,663.75	702,049.00
Com. Equip Fire	6494F	7,000.00	0.00	7,000.00
CAPITAL OUTLAY		244,911.96	488,137.04	733,049.00
Interest Expense	7210	0.00	0.00	0.00
Lease Purchase Agreement	7410FB	0.00	0.00	0.00

BAYPINES RESERVES	8000F	0.00	0.00	0.00
FORT DESOTO	8001F	12,000.00	0.00	12,000.00
RESERVE EQUIPMENT	8100F	0.00	0.00	0.00
RESERVE BUILDING/LAND	8200F	0.00	0.00	0.00
RESERVE ST PETE JC	8300F	0.00	0.00	0.00
FLA STATUTE 129	8400F	0.00	0.00	0.00
TAX COLLECTOR FEE	8500F	125,558.56	1,041.44	126,600.00
COUNTY TAX APPRAISER OFFICE	8600F	6,892.28	30,107.72	37,000.00
RESERVES/FEES		144,450.84	31,149.16	175,600.00
Total Expenses		<u>2,240,526.09</u>	<u>6,558,941.91</u>	<u>8,799,468.00</u>
Net Income		<u>(2,240,526.09)</u>	<u>6,558,941.91)</u>	<u>8,799,468.00)</u>

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Revenues				
Fire Revenue	#400	79,992.96	1,604,240.04	1,684,233.00
	#400DESOT			
FORT DESOTO	O	0.00	0.00	0.00
EMS Revenue	#400E	7.00	452,468.00	452,475.00
MISC INCOME	#401	0.00	0.00	0.00
EMS REVENUE 1% COST EXCEPTION	#404E	0.00	0.00	0.00
GENERAL MM INTEREST	#411	(1,360.87)	1,360.87	0.00
State FF Incentive Pay	#420F	0.00	0.00	0.00
Gain/Loss on sale of assets	#430	0.00	0.00	0.00
COUNTY CAPITAL REIMBURSEMENT	#433F	0.00	0.00	0.00
INSPECTIONS	#436F	(200.00)	200.00	0.00
Total Revenues		78,439.09	2,058,268.91	2,136,708.00

Expenses				
Executive Officers EMS	1101E	0.00	0.00	0.00
Executive Officers Fire	1101F	43,643.65	330,626.35	374,270.00
Regular EMS Salaries	1201E	(89,578.34)	261,058.34	171,480.00
Regular Fire Salaries	1201F	(45,487.74)	390,517.74	345,030.00
Other Salaries EMS	1301E	0.00	0.00	0.00
Other Salaries Fire	1301F	14,760.00	0.00	14,760.00
COMMISSIONER'S HONORARIUM	1401F	0.00	0.00	0.00
Overtime EMS	1480E	38,595.04	58,112.96	96,708.00
Overtime Fire	1480F	73,937.33	115,339.67	189,277.00
RELIEF STAFFING	1485E	0.00	0.00	0.00
Incentive Pay EMS	1500E	(1,464.26)	1,464.26	0.00
Incentive Pay Fire	1500F	(2,458.85)	37,038.85	34,580.00
Firefighters Supp Comp	1601E/F	(4,047.98)	4,047.98	0.00
FICA EMS	2101E	(8,431.97)	21,551.97	13,120.00
FICA Fire	2101F	9,481.33	63,798.67	73,280.00
Retirement EMS	2201E	(42,153.77)	81,593.77	39,440.00
Retirement Fire	2201F	68,870.24	149,079.76	217,950.00
Group Life Insurance EMS	2301E	(2,671.54)	3,341.54	670.00
Group Life Insurance Fire	2301F	863.42	1,866.58	2,730.00
Group Health Insurance EMS	2310E	4,586.55	22,663.45	27,250.00
Group Health Insurance Fire	2310F	9,282.31	90,637.69	99,920.00
Weekly Income Inc. EMS	2330E	2,275.00	0.00	2,275.00
Weekly Income Inc. Fire	2330F	6,826.00	0.00	6,826.00
Work comp Ins EMS	2401E	0.00	22,030.00	22,030.00
Work comp Ins Fire	2401F	(47,010.00)	160,270.00	113,260.00
State Unemployment Ins EMS	2501E	(40.02)	90.02	50.00
State Unemployment Ins Fire	2501F	157.98	22.02	180.00
EMPLOYEE BENEFITS	2550F	0.00	0.00	0.00

PERSONNEL COSTS		29,934.38	1,815,151.62	1,845,086.00
Legal Fees EMS	3112E	0.00	0.00	0.00
Legal Fees Fire	3112F	1,000.00	0.00	1,000.00
Medical Svc's EMS	3113E	1,000.00	0.00	1,000.00
Medical Svc's Fire	3113F	2,550.00	1,890.00	4,440.00
Other Consulting Svc's EMS	3190E	(472.37)	472.37	0.00
Other Consulting Svc's Fire	3190F	(1,049.67)	2,049.67	1,000.00
Accounting/Audit EMS	3200E	(2,750.00)	7,250.00	4,500.00
Accounting/Audit Fire	3200F	2,750.00	4,750.00	7,500.00
MANAGEMENT FEES TO LFR	3210F	0.00	0.00	0.00
MANAGEMENT FEE EMS	3211E	0.00	0.00	0.00
MANAGEMENT FEE FIRE	3212F	0.00	0.00	0.00
Janitorial EMS	3420E	0.00	0.00	0.00
Janitorial Fire	3420F	1,172.74	2,327.26	3,500.00
Other Contractual Svc's EMS	3490E	0.00	0.00	0.00
Other Contractual Svc's Fire	3490F	(1,928.55)	19,166.55	17,238.00
Travel Reimbursement EMS	4000E	(700.00)	700.00	0.00
Travel Reimbursement Fire	4000F	(204.00)	204.00	0.00
Telephone EMS	4110E	0.00	0.00	0.00
Telephone Fire	4110F	(604.27)	3,304.27	2,700.00
Postage EMS	4200E	0.00	0.00	0.00
Postage Fire	4200F	300.00	0.00	300.00
Electric EMS	4310E	0.00	0.00	0.00
Electric Fire	4310F	1,679.04	6,320.96	8,000.00
WATER/SEWER	4320E	0.00	0.00	0.00
Water/Sewer Fire	4320F	(892.12)	5,892.12	5,000.00
Biowaste EMS	4321E	0.00	0.00	0.00
Waste Disposal EMS	4390E	0.00	0.00	0.00
Waste Disposal Fire	4390F	(130.00)	594.00	464.00
Storage Rental EMS	4420E	0.00	0.00	0.00
Storage Rental Fire	4420F	0.00	0.00	0.00
General Liability Ins. EMS	4511E	0.00	16,294.00	16,294.00
General Liability Ins. Fire	4511F	0.00	8,000.00	8,000.00
Building Repair Maint EMS	4620E	0.00	0.00	0.00
Building Repair Maint Fire	4620F	(2,618.70)	12,618.70	10,000.00
Equipment Repair/Maint EMS	4640E	0.00	0.00	0.00
Equipment Repair/Maint Fire	4640F	(1,192.25)	1,192.25	0.00
Fleet Repair/Maint EMS	4641E	10,266.91	2,033.09	12,300.00
Fleet Repair/Maint Fire	4641F	1,904.14	8,095.86	10,000.00
Radio Repair/Maint EMS	4642E	0.00	0.00	0.00
Radio Repair/Maint Fire	4642F	1,000.00	0.00	1,000.00
ALS ALLOWABLE ENGINE REPAIR	4643E	0.00	0.00	0.00
Printing and Binding EMS	4700E	0.00	0.00	0.00
Printing and Binding Fire	4700F	0.00	0.00	0.00
Office Supplies EMS	5100E	0.00	0.00	0.00
Office Supplies Fire	5100F	2,563.56	1,436.44	4,000.00
Petroleum Products EMS	5210E	3,552.66	2,947.34	6,500.00
Petroleum Products Fire	5210F	(125.61)	5,325.61	5,200.00
Small Tools and Supplies EMS	5240E	0.00	0.00	0.00

Small Tools and Supplies Fire	5240F	451.31	4,548.69	5,000.00
Uniforms EMS	5250E	2,345.29	1,654.71	4,000.00
Uniforms Fire	5250F	(3,900.28)	9,600.28	5,700.00
Medical Supplies	5262E	0.00	0.00	0.00
Misc Operating Supplies EMS	5290E	0.00	0.00	0.00
Misc Operating Supplies Fire	5290F	1,712.16	2,287.84	4,000.00
Dues/Subscriptions EMS	5400E	220.00	0.00	220.00
Dues/Subscriptions Fire	5400F	0.00	0.00	0.00
Training and Education EMS	5410E	236.00	(236.00)	0.00
Training and Education Fire	5410F	1,161.33	1,966.67	3,128.00
Fire Prevention	5420F	1,000.00	0.00	1,000.00
DATA PROCESSING/SOFTWARE	5430E	0.00	0.00	0.00
DATA PROCESSING/SOFTWARE	5430F	808.02	191.98	1,000.00
OPERASTING EXPENSES		21,105.34	132,878.66	153,984.00
BUILDING-LAND/COST	6210F	0.00	0.00	0.00
Office Equip and Furn EMS	6410E	0.00	0.00	0.00
Office Equip and Furn Fire	6410F	3,227.75	1,772.25	5,000.00
DATA PROCESSING EQUIPMENT	6420F	1,437.05	2,062.95	3,500.00
Vehicles/Heavy Equip EMS	6430E	0.00	0.00	0.00
Vehicles/Heavy Equip Fire	6430F	11,500.00	0.00	11,500.00
Com. Equip Fire	6494F	3,000.00	0.00	3,000.00
Interest Expense	7210	0.00	0.00	0.00
Lease Purchase Agreement	7410FB	0.00	0.00	0.00
CUSTOMARY COST EXCEPTION	8000E	34,638.00	0.00	34,638.00
FORT DESOTO RESERVE EQUIPMENT(HELD BY COUN	8001F	0.00	0.00	0.00
8100F		80,000.00	0.00	80,000.00
Depreciation Fire	99999	0.00	0.00	0.00
Depreciation EMS	99999E	0.00	0.00	0.00
Total Expenses		157,443.15	1,841,626.85	1,999,070.00
Net Income		(157,443.15)	1,841,626.85	1,999,070.00

Chief's Report

November 5, 2018

Injuries / Sickness / FMLA

1.) Off Duty Medical / Injuries / FMLA:

Larry Thompson – Is on light duty and working a modified schedule.

Randy Keirn – Is on light duty and working a modified schedule.

Rick Porter – Is off duty on FMLA since June 7, 2018 and is retiring.

Greg Hunsinger – Returned to full duty.

Tim Friedman - Is off on FMLA.

David Smith – Returned to full duty.

Mike Grasso – Returned to full duty.

2.) In the Line of Duty FMLA/Injuries:

Updates:

3.) 5490 43rd Street Property – Working on getting the neighbors to repair or remove their fence that is adjacent to our property. Then we can install our fencing.

4.) Data Driven Focus Group – The next meeting is coming up soon. The county seems to be moving forward with this priority dispatch project and we should have a rough draft for our district attorney to review soon.

5.) Active Shooter/Active Threat – No change waiting for the Police Standards Council to vote on the final draft.

6.) Station 21 – Roof estimate – Met with Craig Hare on this issue.

- 7.) **Station 19 Penny Project – Optima reports are being generated and locations discussed.**
- 8.) **Website ADA Compliance – I have contacted a Web hosting service to see what services they are offering and how they could help with compliance.**
- 9.) **Old Rescue Truck – Has been sold for \$14,297.50.**
- 10.) **Thanksgiving and Christmas Outreaches – We are gearing up for our annual outreaches and we are already receiving calls to get on the list this year.**

WATER MGMT DISTRICT:

**2017 NOTICE OF PROPOSED PROPERTY TAXES AND
PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS**
PINELLAS COUNTY TAXING AUTHORITIES 315 Court Street, Clearwater, Florida 33756-5191

PARCEL NUMBER: 06-31-16-00000-410-0800

APPRAISAL AREA: 54

SITE ADDRESS: 6692 46TH AVE N
LEGAL DESC: W 100FT OF N 189FT
MOL OF NE 1/4 OF NE 1/4 OF
SE 1/4 LESS RD

2017 TAX DISTRICT: LETF
2016 TAX DISTRICT: LETF

**DO NOT PAY
THIS IS NOT A BILL**

The taxing authorities which levy property taxes against your property will soon hold PUBLIC HEARINGS to adopt budgets and tax rates for next year.

The purpose of these PUBLIC HEARINGS is to receive opinions from the general public and answer questions on the proposed tax change and budget PRIOR TO TAKING FINAL ACTION.

Each taxing authority may AMEND OR ALTER its proposals at the hearing. The list on Page includes the dates and times of public hearing and contact information, for the taxing authority that levy taxes on your property. PLEASE REFER TO THE REVERSE FOR EXPLANATIONS.



RENTAL ENTERPRISES MADEIRA INC
13417 GULF LN
MADEIRA BEACH FL 33708-1868

PROPERTY APPRAISER VALUE INFORMATION

	LAST YEAR (2016)	THIS YEAR (2017)
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CONTACT # 727-643-9558
ROBERT SPAETH - PRES.

CONTACT # 727-692-4579
SAM NASTARI SECT.

PRICE \$275,000.⁰⁰/₀₀
Two Hundred & Seventy Five Thousand Dollars

WILL FINANCE AT 6% FOR 5 YEARS
WITH 30% DOWN



Holy Cross Knights of Columbus Council 14815

TO: Chief Richard Graham

FROM: Lt Robert Jones, Hillsborough County Fire Rescue, Grand Knight at Holy Cross Council 14815

RE: Blue Mass at Holy Cross, September 12, 2018

Chief, I would like to express my sincere thanks for the attendance of a number of your crew members to the Blue Mass our church held on September 12th. As a rescue lieutenant with Hillsborough County Fire Rescue, this event holds a special place in my heart. The turnout from your department was excellent, more than I could have asked for. The Mass was very well attended by parishioners and your departments presence was very much noted in a positive way. Please pass on my appreciation for you crews taking time out of their busy shift for this event and thank you very much. Hopefully you will continue to support this event in the future. The crew members that attended were; Chief Andrew Rexford, Lt Tracy Dean, FF Mark Salussolia, FF Julien Rodgers, FF Trey Walker, FF Nelson Martinez. May God bless you and your department.

Sincerely, Lt Robert Jones #R601 R12/A, Grand Knight KofC #14815

A handwritten signature in blue ink, appearing to be 'R. Jones', is written below the typed name.