



Board of Commissioners:
Ron Kemerer, Chairman
Kathleen Q. Litton, Vice Chairperson
Vivian Campbell, Secretary/Treasurer
Jay Alexander, Commissioner
Rebecca Harriman, Commissioner

Lealman Special Fire Control District

4360 55th Avenue North
St. Petersburg, FL 33714
Phone: (727) 526-5650
Fax: (727) 525-9657



Fire and EMS Administration:
Richard E. Graham, Fire Chief
David W. Brown, Deputy Chief
Randy Keirn, EMS Division Chief
Steve Wunderle, Training Division Chief

AGENDA

REGULAR MEETING

BOARD OF COMMISSIONERS

MONDAY, May 7, 2018
1:00 P.M.

- I. **Call to Order**
- II. **Roll Call**
- III. **The Pledge of Allegiance**
- IV. **Public Comments**
- V. **Approval of Minutes**

- VI. **Voting Items**
 - 1.) VFIS Insurance Renewal
 - 2.) Demolition Bids for 5490 43rd Street North
 - 3.) Employee Appreciation 2018
 - 4.) Somebody Cares – Backpacks
 - 5.) Family Center Summer Scholarships
- VII. **Secretary's Report**
- VIII. **Chief's Report**
- IX. **Commissioner's Report**
- X. **Old Business**
- XI. **New Business**
- XII. **Good of the Organization**
 - 1.) DC Mike Silver Celebration of Life
- XIII. **Adjournment**



Lealman Special Fire Control District



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Lealman Special Fire Control District Commissioner's Meeting Minutes April 2, 2018

Fire and EMS Administration:

Richard E. Graham, Fire Chief
David W. Brown, Deputy Chief
Randy Keirn, EMS Division Chief
Steve Wunderle, Training Division Chief

- I. The meeting was called to order at 1:00 with Chairman Ronald Kemerer presiding.
- II. Roll call of commission members:
Present: Jay Alexander, Kathleen Litton, Rebecca Harriman, Ron Kemerer and Vivian Campbell
Absent:
- III. **The Pledge of Allegiance**
- IV. **Public Comment**
- V. **Approval of Minutes**
There is a motion to accept the March 5, 2018 minutes as written.
Motion: Kathleen Litton
Second: Vivian Campbell
Vote: 5-0
- VI. **Voting Items**
 1. Joe Meyers from Hurd, Hawkins, Meyers and Radosevich went over the FY16/17 annual audit. All commissioner's questions were answered.

There is a motion to accept the audit as presented.
Motion: Jay Alexander
Second: Rebecca Harriman
Vote: 5-0
 2. By-Laws – Commissioner Kathleen Litton read Resolution 2018-01 into the record. She also read all the changes that were made or added to the By-Laws.
There is a motion to accept the By-Law changes as presented.
Motion: Kathleen Litton
Second: Vivian Campbell
Vote: 5-0

VII. Secretary's Report

VIII. Chief's Report – Chief Graham went over his report with the commission.

1. Chief Graham asked the commission to hire a 7th Firefighter position.
There is a motion to hire a 7th Firefighter position.
Motion: Kathleen Litton
Second: Rebecca Harriman
Vote: 5-0

IX. Commissioner's Report

1. Commissioner Kathleen Litton has nothing to report.
2. Commissioner Vivian Campbell went to the touch a truck and the Egg Hunt and had a great time.
3. Commissioner Jay Alexander went to an eagle Scout meeting and they are interested in having the department be a mentor to the Eagle Scouts.
4. Commissioner Rebecca Harriman has nothing to report.
5. Commissioner Ronald Kemerer told the commission we sponsored a guy 27 years ago and he is now retiring from Hillsborough.

X. Old Business

1. Asbestos pre-demolition.
Chief graham went over the asbestos report. The commission would like to see if we can get any grants to remove the asbestos.

XI. New Business

XII. Good of the Organization:

1. Chief Graham told the commission that he was going to vote for tom Jamison to be the next president of the Fire Chief's Association.
2. Chief Graham let the commission know that we are on the short list with Pennies from Pinellas for a new Station 19!

*****Commissioner Litton left the meeting at 2:20*****

XIII. Citizens to be Heard:

XIV. Adjournment: There is a motion to adjourn at 2:25.

Motion: Rebecca Harriman
Second: Jay Alexander
Vote: 4-0



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Fire and EMS Administration:

Richard E. Graham, Fire Chief
David W. Brown, Deputy Chief
Randy Keirn, EMS Division Chief
Steve Wunderle, Training Division Chief

Lealman Special Fire Control District Commissioner's Meeting Minutes April 16, 2018

- I. The meeting was called to order at 1:00 with Chairman Ron Kemerer presiding.
- II. Roll call of commission members:
Present: Jay Alexander, Kathleen Litton, Rebecca Harriman, Ron Kemerer and Vivian Campbell
Absent:
- III. **The Pledge of Allegiance**
- IV. **Public Comment**
- V. **Health Insurance**

Commissioner Kemerer disclosed that all commissioner's have met with John Picard from Regions Insurance and discussed health care options. John Picard went over each plan again and answered all the commissioner's questions. Doug Zaragoza went over the request that Commissioner Litton asked him to look in to. He told Commissioner Litton that massage therapy was covered if it was medically necessary.

1. There is a motion to accept the Florida Blue Care Plan #47 HMO for health insurance pending the discussion on HRA coverage.
Motion: Kathleen Litton
Second: Rebecca Harriman
Vote: 5-0
Motion Carries
2. John Picard went over several scenarios using our current HRA plan with our current insurance and with the new insurance. There was a lot of discussion regarding what the HRA will pay for.

****The commission took a break at 2:35pm****

**** the commission reconvened at 2:45pm****

There is a motion to keep the HRA at 85% on the deductible and adding coinsurance at 15% reimbursement with a maximum reimbursement of \$3825.00 per person.

Motion: Jay Alexander

Second: Kathleen Litton

Vote: 5-0

Motion carries

3. There is a motion to keep the Principal Dental Insurance plan with no increase and a two (2) year rate guarantee.

Motion: Rebecca Harriman

Second: Kathleen Litton

Vote: 5-0

Motion carries

4. There is a motion to keep Standard Life Insurance with no increase.

Motion: Jay Alexander

Second: Kathleen Litton

Vote: 5-0

5. There is a motion to keep Advantica for vision with no increases.

Motion: Kathleen Litton

Second: Rebecca Harriman

Vote: 5-0

VI. Adjournment: There is a motion to adjourn at 2:45pm.

Motion: Rebecca Harriman

Second: Jay Alexander

Vote: 5-0

Ronald Kemerer, Chairman

Vivian Campbell, Secretary/Treasurer



25221 Wesley Chapel Boulevard
 Lutz, Florida 33559
 Phone (813) 907-1013 • Fax (813) 907-0297
 Lic. # CGC1505176 • Lic. # CJC056725

PROPOSAL: DEMOLITION

Proposal Submitted to: Lealman Special Fire Control District	Phone: 727-687-0056	Fax:
Street: 4360 55 th Ave N.	Job Name: House and tree demolition	
City, State, Zip St Petersburg, FL 33714	Job Location: 5490 43 rd St N., St Petersburg, FL	
Attn: Ed Robertson	Email: erobertson@lealmanfire.com	Date: November 7, 2017

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

We propose to furnish all labor, materials, equipment and insurance necessary for the scope of work listed below, located at the above referenced project location. All work to be done in compliance with EPA and OSHA rules, regulations and guidelines; and to be done in a timely and workmanlike manner by trained technicians employed by Cross Construction Services, Inc.

SCOPE OF WORK:

- ❖ Complete demolition of House, (2) sheds and wood deck
- ❖ Removal of trees (not to include tree removal permit)
- ❖ Remove and properly dispose of mercury containing bulbs and ballast prior to demolition
- ❖ CCS will provide demolition permit & NESHAP notification
- ❖ Utility disconnects and sewer cap by licensed plumber
- ❖ All resulting demolition debris will be properly disposed of in a certified landfill or recycling facility
- ❖ Site will be rough graded to resulting elevation

EXCLUSIONS:

- ❖ Hazardous waste removal not listed above
- ❖ Imported fill

We propose hereby to furnish material and labor complete in accordance with above specifications, for the sum of:
Nine Thousand One Hundred Seventy Five dollars and 00/00\$9,175.00

Payment to be made as follows:

NET 30 Days

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.

Tyler

Lillibridge, V.P.

Authorized Signature: Tyler Lillibridge, Vice President
Tyler.L@myccsfl.com 813.907.1013

Note: This proposal may be withdrawn by us if not accepted
 Within 30 days.

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Acceptance of Proposal:
 Accepted by: _____

Date of Acceptance: _____

Please return one signed original to Cross Construction Services, Inc.



T.S. Staten.

Estimate

1804-2311-4119
2018-04-23

TNT Environmental LLC
17852 Pine Knoll Dr.
Dade City FL 33523
tntenvironmental@gmail.com
352-567-1822

Andrew Rexford
4360 55 Ave N
St. Pete FL 33714
arexford@lealmanfire.com
727-647-4494

Job Location: 5490 43 st. N., St. Pete, FL, 33714

<i>Description</i>	<i>Unit Price</i>	<i>Quantity</i>	<i>Total</i>
<u>House Demolition</u> Demolish and remove single family home. Price based on empty of clothing, furniture, trash, etc. & based on 1500 sq. ft.	\$5,800.00	1.00	\$5,800.00
<u>Permit</u> Call in locates, do disconnects and pull demo permit.	\$500.00	1.00	\$500.00
<u>Tree removal / branch trimming</u> Small tree, shed, fence removal.	\$1,300.00	1.00	\$1,300.00
<u>Air Quality Testing / Abatement</u> Abatement removal.	\$900.00	1.00	\$900.00
<u>Silt Fence</u> Silt fence rate is \$6.35 per linear foot installed (if required). (if any tree barricades are required they will be charged at \$24 LF installed) If inspector requires hay bales they will be charged at \$10 each installed	\$0.00	1.00	\$0.00
<u>Capping</u> Cap water/well.	\$125.00	1.00	\$125.00
<u>Abandon Septic Tank</u> Abandon existing septic tank / includes permit, \$950.00 plus \$275.00 if tank needs pump out or add \$650.00 if capping sewer.	\$950.00	1.00	\$950.00
<u>Ingress and Egress</u> Caution always exercised but not responsible for damage caused by ingress or egress with machinery or trucks to driveways, blacktop, asphalt, sidewalks, sod, sprinklers etc.	\$0.00	1.00	\$0.00
		<i>Total</i>	\$9,575.00

50% due upon signing and the other 50% due upon completion.

Compensation. Client shall pay as set forth above. Price is subject to change, with customer's approval.

Trevena

PROPOSAL

October 31, 2017

Lealman Special Fire Control District
4360 55th Avenue North
St. Petersburg, FL 33714

Attn: Andy Roxford

RE: 5490 43rd Street North (St. Petersburg)

We are submitting the following proposal for work at the referenced project:

- We will perform the required demolition and disposal for the referenced price:
 - **Price: \$8,900.00**
 - The quoted price is intended for the work to be performed by mechanical means, all demolition debris can be disposed of at a certified landfill, and all concrete slabs and footers can be disposed of at the local concrete recycler. Specifically, the work of Trevena Phoenix Inc. is limited to the areas located within the project limits, and not within the DOT right-of-way. The referenced price includes only one mobilization, each additional mobilization will cost \$750.00. Specifically, we will perform the following:
 - - **Remove/dispose of single story wood frame residence, shed, all trees on property, perform sewer cap-off, pull demolition permit, submit NOC.**

The following items are exclusions to the above bid. We will not handle or dispose of any hazardous or toxic materials, if encountered on site. We are not responsible for damage to any unmarked underground utilities or structures. Our demolition work is limited to the existing grade only with the exception of the building footers which are limited to 24" below existing grade. We will not remove, handle or dispose of any underground storage tanks, if encountered on site. We will rough grade the site upon completion, but will import no fill to alter the existing grade. We will not be responsible for the asbestos testing or removal. **An asbestos survey will be required to be performed by the owner of this property** and a copy of the survey is to be

TERMS AND CONDITIONS

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TIME FOR AND MANNER OF ACCEPTANCE: The proposal herein offered is void if not accepted by the Buyer with thirty (30) days from the "Date of the Proposal" (upper left corner of the first page) or prior to withdrawal by Trevena whichever first occurs. To accept, Buyer must sign this agreement and deliver same to Trevena. Any proposal by Buyer for additional or different terms, or any attempt by Buyer to vary in any degree the terms of the original proposal in Buyer's acceptance hereof is hereby objected to shall not become part of this contract. Acceptance of the proposal signifies buyer's acceptance of all terms and conditions herein without any additional or different terms, whether material or nonmaterial.

TERMINATION: In the event the Buyer fails to pay any monies due hereunder in a timely fashion, Trevena reserves the right to cancel this Contract, at the option of Trevena. Trevena shall be relieved from any further obligation under the Agreement, such as delivery or installation of materials/services, until such time as Buyer has paid all current charges due Trevena, including interest and collections costs and made arrangements acceptable to Trevena as to all future payments for the materials/services herein purchased. These remedies are cumulative and are in addition to any other remedies that Trevena has under this contract at law or in equity.

FORCE MAJEURE: Trevena shall not be liable for any failure in performance hereunder due to causes beyond its control, and in such case, the performance by Trevena hereunder shall be extended for a period of time equal to the delay occasioned by the events beyond Trevena's control plus a reasonable period of time for Trevena to arrange for continued performance hereunder. Causes beyond Trevena's control include, but are not necessarily limited to, acts of God, government action or failure of the government to act when such action is reasonably necessary, labor strikes, labor trouble, fire, weather conditions, road conditions, war, riots, insurrections, acts of third parties (including, but not limited to, other trades which may hinder the delivery of the material/services by Trevena), and any other cause or circumstances beyond the control of Trevena.

NOTICE OF NONCONFORMING MATERIALS/GOODS/SERVICES: Buyer shall immediately provide written notice to Trevena of any nonconforming goods/services, price disputes, improper delivery as to amount or place, or other irregularities. Buyer's failure to provide Trevena written notice of objection based on the foregoing, within ten (10) days from the first statement or invoice relating to the materials/goods/services upon which objection is based, shall constitute a waiver by Buyer of any such claims. Buyer's required written notice hereunder shall provide objections in reasonable detail and specify the invoice number(s) and particular materials/goods/services in dispute, and said notice shall be sent to Trevena's address noted on the first page of this Contract.

PROJECT PLANS OR SPECIFICATIONS: In the event Buyer has entered into a contract with a third party, wherein the purchase of the materials/services covered by this Contract are subject to the Plans or Specifications or other requirements prepared by third parties, (i.e., Architects, Engineers, General Contractors or others), Buyer hereby accepts full and complete responsibility for the materials/services herein ordered being in conformance with said Plans and Specifications or other requirements. Buyer acknowledges that Trevena is not a party to any such third party contract contemplated in this clause and that any third parties with whom Buyer has contracted shall not be deemed third party beneficiaries of this Agreement for any reason.

PAYMENT: Buyer is responsible for payment of all materials or services herein purchased and agrees to pay Trevena in a timely manner as follows: Payment is due upon completion. Any payments not made when due is subject to a "FINANCE CHARGE" which is computed at a "PERIODIC RATE" of one and one-half percent (1 ½%) per month, or an annualized rate of eighteen percent (18%). Buyer's failure to pay Trevena in accordance with the foregoing shall be deemed a default, and no written notice is required. Upon default, Trevena, at its option, may terminate this Contract and recover from Buyer all monies due hereunder, as well as any damages sustained by Trevena as a result of Buyer's breach of this Agreement including to, but not limited to, Trevena's loss of benefit of bargain, restocking charges, and the full and complete price of any specially manufactured goods or services.

WAIVER: Trevena's waiver of any breach of any provision of the Agreement by Buyer, or Trevena's failure to exercise any right or privilege under this agreement or to insist upon Buyer's strict performance of any of the terms or conditions contained herein, shall not operate as or be construed as a continuing or subsequent waiver thereof, or be deemed a waiver of any of the terms, conditions, or privileges whether of the same or similar type.

LIABILITY: Trevena shall not be liable for loss of actual or anticipated profits, loss of use, or consequential damages of Buyer. Trevena's liability on any claim of any kind for any loss or damage arising out of or in connection with this Agreement, or from the nonperformance or breach hereof, or as appertains to any of the material/services herein purchased or delivered, shall not exceed the price allocated to the materials/goods/services or each unit thereof, which gives rise to any claim. In no event shall Trevena's liability for any claim hereunder exceed the amount paid by Buyer under this Agreement. This Agreement is exclusive between Trevena and Buyer and is not intended, under any set of facts or circumstances, to be construed as a contract for the benefit of any third party.

JURISDICTION, VENUE, ATTORNEY FEES AND NOTICES: In the event of litigation in any way relating to this Agreement, the parties expressly agree that jurisdiction shall be vested with the State of Florida, and Florida law shall govern the terms of the parties' rights and liabilities hereunder. The determination of venue shall be in either Pinellas or Hillsborough County, Florida, at the sole and exclusive option of Trevena. Should Trevena be required to retain an attorney for purposes of pursuing any of its rights under this Agreement, Buyer agrees to pay Trevena a reasonable attorney fee plus costs and litigation expenses, including attorney fees and costs in the event of an appeal. Any notices required hereunder shall be provided in writing to the address(es) set forth at the beginning of this Agreement.

ENTIRE AGREEMENT: After acceptance by Buyer, this proposal, with any attachments and other documents referenced herein, shall constitute the entire agreement of the parties exhibiting a valid and binding Contract between the parties which supersedes any prior agreements, written or verbal. This Agreement may not be modified, altered or amended unless in writing, dated, and signed by Buyer and Trevena.

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Subject **5490 43rd Street North, St Petersburg**
From David Orr <dorr@jvscontracting.com>
To ARexford@LealmanFire.com <ARexford@LealmanFire.com>
Date 2017-11-06 06:32



Andy,

(813) 514 8229.

JVS Contracting will demolish and dispose of the wood frame SFR's and miscellaneous site improvements at 5490 43rd Street North in St. Petersburg for a lump sum price of \$9,900. Included in this proposal are the following items of work:

- Pinellas County Demolition Permits and fee
- Pinellas County Environmental Management NESHAP Notification and fee
- Furnish and install erosion control and tree protection as needed for the demolition permit
- Cut and cap sanitary sewer lateral
- Demolition of SFR (including concrete slabs and foundations)
- Demolition of wood shed, wood deck, 6' wood privacy fence, concrete and paver patios, walks and slabs
- Removal of existing trees
- Furnish and install (2) 18cyd loads of clean fill dirt to backfill tree root ball voids
- Off-site disposal of all demolition debris
- Rough grade disturbed areas

Please note, no costs have been included for the required Pre-Demolition Asbestos Survey, removal or disposal of asbestos containing or hazardous materials, Tree Removal Permits (if required), removal of tree stumps in conflict with adjacent property improvements or underground utilities or stump grinding (if required).

If you have any questions, please feel free to contact me at our office. Thank you.

David Orr

JVS Contracting, Inc.

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NOTICE OF NONCONFORMING MATERIALS/GOODS/SERVICES: Buyer shall immediately provide written notice to Trevena of any nonconforming goods/services, price disputes, improper delivery as to amount or place, or other irregularities. Buyer's failure to provide Trevena written notice of objection based on the foregoing, within ten (10) days from the first statement or invoice relating to the materials/goods/services upon which objection is based, shall constitute a waiver by Buyer of any such claims. Buyer's required written notice hereunder shall provide objections in reasonable detail and specify the invoice number(s) and particular materials/goods/services in dispute, and said notice shall be sent to Trevena's address noted on the first page of this Contract.

PROJECT PLANS OR SPECIFICATIONS: In the event Buyer has entered into a contract with a third party, wherein the purchase of the materials/services covered by this Contract are subject to the Plans or Specifications or other requirements prepared by third parties, (i.e., Architects, Engineers, General Contractors or others), Buyer hereby accepts full and complete responsibility for the materials/services herein ordered being in conformance with said Plans and Specifications or other requirements. Buyer acknowledges that Trevena is not a party to any such third party contract contemplated in this clause and that any third parties with whom Buyer has contracted shall not be deemed third party beneficiaries of this Agreement for any reason.

PAYMENT: Buyer is responsible for payment of all materials or services herein purchased and agrees to pay Trevena in a timely manner as follows: Payment is due upon completion. Any payments not made when due is subject to a "FINANCE CHARGE" which is computed at a "PERIODIC RATE" of one and one-half percent (1 ½%) per month, or an annualized rate of eighteen percent (18%). Buyer's failure to pay Trevena in accordance with the foregoing shall be deemed a default, and no written notice is required. Upon default, Trevena, at its option, may terminate this Contract and recover from Buyer all monies due hereunder, as well as any damages sustained by Trevena as a result of Buyer's breach of this Agreement including to, but not limited to, Trevena's loss of benefit of bargain, restocking charges, and the full and complete price of any specially manufactured goods or services.

WAIVER: Trevena's waiver of any breach of any provision of the Agreement by Buyer, or Trevena's failure to exercise any right or privilege under this agreement or to insist upon Buyer's strict performance of any of the terms or conditions contained herein, shall not operate as or be construed as a continuing or subsequent waiver thereof, or be deemed a waiver of any of the terms, conditions, or privileges whether of the same or similar type.

LIABILITY: Trevena shall not be liable for loss of actual or anticipated profits, loss of use, or consequential damages of Buyer. Trevena's liability on any claim of any kind for any loss or damage arising out of or in connection with this Agreement, or from the nonperformance or breach hereof, or as appertains to any of the material/services herein purchased or delivered, shall not exceed the price allocated to the materials/goods/services or each unit thereof, which gives rise to any claim. In no event shall Trevena's liability for any claim hereunder exceed the amount paid by Buyer under this Agreement. This Agreement is exclusive between Trevena and Buyer and is not intended, under any set of facts or circumstances, to be construed as a contract for the benefit of any third party.

JURISDICTION, VENUE, ATTORNEY FEES AND NOTICES: In the event of litigation in any way relating to this Agreement, the parties expressly agree that jurisdiction shall be vested with the State of Florida, and Florida law shall govern the terms of the parties' rights and liabilities hereunder. The determination of venue shall be in either Pinellas or Hillsborough County, Florida, at the sole and exclusive option of Trevena. Should Trevena be required to retain an attorney for purposes of pursuing any of its rights under this Agreement, Buyer agrees to pay Trevena a reasonable attorney fee plus costs and litigation expenses, including attorney fees and costs in the event of an appeal. Any notices required hereunder shall be provided in writing to the address(es) set forth at the beginning of this Agreement.

ENTIRE AGREEMENT: After acceptance by Buyer, this proposal, with any attachments and other documents referenced herein, shall constitute the entire agreement of the parties exhibiting a valid and binding Contract between the parties which supersedes any prior agreements, written or verbal. This Agreement may not be modified, altered or amended unless in writing, dated, and signed by Buyer and Trevena.



March 2018

Last year we did \$ 2000.00

To Whom It May Concern:

Somebody Cares Tampa Bay is a local non-profit, who for the past 20 years, has served the Tampa Bay region with programs that benefit those in need. We distribute food to partners who feed the hungry. We get backpacks and supplies into children's hands to begin school. We help the elderly, handicapped, single parents, and others who have home repair needs.

It may seem early but it is time to start thinking about your **backpack outreach programs for 2018!** We, at Somebody Cares Tampa Bay, want to make it easy for you to reach the people of your community and abroad. Our "**Hassle Free**" backpack program is designed to free up your time to assist the needy. We will do the leg work of collecting the backpacks and supplies. All you need to do is order and get them into the hands of the children you are serving. Keep in mind that we also provide backpacks to missions groups for overseas and home-based missions, weekend food program for children, as well as homeless outreach organizations. We are blessed to have seen our backpacks reach those on the streets and in our schools at home and abroad.

The backpacks you receive retail for \$30 each, so you are getting a very good value and we do the shopping for you! Both large and small bags have been **custom made** just for our program and both will come in an assortment of colors. Sorry, but you cannot order by specific color since they arrive with assorted colors.

We are working hard to give you the quality products for the price. Order prices for backpacks **ONLY** change monthly from May (\$6.50) to June (\$7.50) to July (\$8.50). You can also get backpacks with supplies as well. I strongly encourage you to order during the **May Early Bird Special** so you can take advantage of the **lowest prices**. **PLEASE** plan ahead to take advantage of these savings. How can we offer these kind of prices? We buy on bulk and pass the savings to you!

Enclosed is our order form for your review. **Put in your order by May 31st to receive the best value for your purchase.** Once you put in your order, we process it, and then set up a time for pick-up from our warehouse in Clearwater in July. If you need it sooner, we can arrange pick-up. If purchasing bags AND supplies, prices are: May (\$9.25); June (\$10.25); July (\$11.25). Filled backpacks **may** contain the following school supplies: pencils, paper, ruler, glue stick, erasers, crayons, note cards, two-pocket folders and pens. **You can fax, mail, or email the order form but understand that we have to have the money in by May 31st to honor the early bird special.**

FINAL ORDER DEADLINE FOR SEASON IS....JULY 31, 2018

Somebody Cares Tampa Bay
P.O. Box 4486 | Clearwater, FL 33758
(727) 536-2273 office | (727) 461-3985 fax
www.sctb.org

Attached is an order form to fill out and submit. **PLEASE REVIEW IT CAREFULLY.** If you have any questions, please do not hesitate to call. We would love the opportunity to serve you in making your outreach a success!

If you need additional information on this program you can visit our website, www.sctb.org, or feel free to contact me. I know that new customers need to see the quality, size, etc. before making a decision. Please call to request a sample. Also, if you need clear bags because of requirements by your school systems or need another type of bag, I will be happy to customize your order. Call for pricing and details of different bag types.

Please let others know about our services. We service the whole United States.

Sincerely,

Kathy Bernard
Back to School Coordinator
kathy@sctb.org
727-536-2273 office
727-461-3985 fax

Large bag size: 19" x 9"
Small bag size: 16" x 6"
Both come in assorted colors

THE EARLY BIRD DEADLINE IS.....MAY 31, 2018

Somebody Cares Tampa Bay
P.O. Box 4486 | Clearwater, FL 33758
(727) 536-2273 office | (727) 461-3985 fax
www.sctb.org



Hassle Free Backpacks

Order Form - 2018

PO BOX 4486, CLEARWATER, FL 33758 * TEL. (727)536-2273 Fax: (727)461-3985
 PHYSICAL ADDRESS: 21903 US HWY 19 N, CLEARWATER, FL 33765

Early Bird Order Deadline - May 31st

Pick up time and date will be by *appointment* July 5th-August 17th

Fax completed forms to SCTB at (727) 461-3985 or scan and email to admin@sctb.org

Backpack Only Order

Early Bird Column		June Order Column		July Order Column	
Early Bird orders received by 5/31 suggested donation \$6.50		Orders received from 6/1 to 6/30 suggested donation \$7.50		Orders received after June 30 suggested donation \$8.50	
Quantity	Total	Quantity	Total	Quantity	Total
Grades K-5	\$	Grades K-5	\$	Grades K-5	\$
Grades 6-12	\$	Grades 6-12	\$	Grades 6-12	\$
TOTAL	\$	TOTAL	\$	TOTAL	\$

Backpack with Supplies

Early Bird Column		June Order Column		July Order Column	
Early Bird orders received by 5/31 suggested \$9.25 donation		Orders received from 6/1 to 6/30 suggested donation \$10.25		Orders received after June 30- \$11.25 donation	
Quantity	Total	Quantity	Total	Quantity	Total
Grades K-5	\$	Grades K-5	\$	Grades K-5	\$
Grades 6-12	\$	Grades 6-12	\$	Grades 6-12	\$
TOTAL	\$	TOTAL	\$	TOTAL	\$

Filled backpacks may contain the following school supplies: pencils, paper, ruler, glue stick, erasers, crayons, note cards, two-pocket folders and pens. Both small and large bags come in assorted colors, we cannot order by specific color.

(Please note on your order if you need your bags by a certain date)

Church/Ministry		Phone	
Name of Contact		Fax	
Address		City	
State, Zip Code		Email	

Shipping cost for ALL orders not picked up from our location, add additional shipping cost per the following:

200 or less - .30 per bag

TOTAL: _____

200 to 499 - .25 per bag

TOTAL: _____

OVER 500 bags - .15 per bag

BACKPACK TOTAL: _____

Make checks payable to: *Somebody Cares Tampa Bay*

NEW TOTAL: _____

IMPORTANT **Checks must be received by the appropriate date to honor the order you are submitting.**

Complete the following to pay by credit card: CCH# _____ code _____
Name as it appears on the card _____ Exp date _____
Billing Address _____ City _____ St _____
Phone _____ E-mail _____ Zip _____

I need my bags by this date _____ for my outreach. Additional Notes: _____

LEALMAN SPECIAL FIRE CONTROL DISTRICT
Income Statement
For the Six Months Ending March 31, 2018

TV

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Revenues				
Fire Revenue	#400	882,112.98	802,120.02	1,684,233.00
FORT DESOTO	#400DE	0.00	0.00	0.00
EMS Revenue	#400E	226,240.98	226,234.02	452,475.00
MISC INCOME	#401	0.00	0.00	0.00
EMS REVENUE 1% COST EXCEI	#404E	0.00	0.00	0.00
GENERAL MM INTEREST	#411	(757.74)	757.74	0.00
State FF Incentive Pay	#420F	0.00	0.00	0.00
Gain/Loss on sale of assets	#430	0.00	0.00	0.00
COUNTY CAPITAL REIMBURSEM	#433F	0.00	0.00	0.00
INSPECTIONS	#436F	(200.00)	200.00	0.00
Total Revenues		1,107,396.22	1,029,311.78	2,136,708.00
Expenses				
Executive Officers EMS	1101E	0.00	0.00	0.00
Executive Officers Fire	1101F	196,347.07	177,922.93	374,270.00
Regular EMS Salaries	1201E	(89,578.34)	261,058.34	171,480.00
Regular Fire Salaries	1201F	258,764.67	86,265.33	345,030.00
Other Salaries EMS	1301E	0.00	0.00	0.00
Other Salaries Fire	1301F	14,760.00	0.00	14,760.00
COMMISSIONER'S HONORARIUM	1401F	0.00	0.00	0.00
Overtime EMS	1480E	38,595.04	58,112.96	96,708.00
Overtime Fire	1480F	138,173.81	51,103.19	189,277.00
RELIEF STAFFING	1485E	0.00	0.00	0.00
Incentive Pay EMS	1500E	(1,464.26)	1,464.26	0.00
Incentive Pay Fire	1500F	17,550.13	17,029.87	34,580.00
Firefighters Supp Comp	1601E/F	(1,924.80)	1,924.80	0.00
FICA EMS	2101E	(8,431.97)	21,551.97	13,120.00
FICA Fire	2101F	49,221.82	24,058.18	73,280.00
Retirement EMS	2201E	(6,090.91)	45,530.91	39,440.00
Retirement Fire	2201F	152,460.87	65,489.13	217,950.00
Group Life Insurance EMS	2301E	319.40	350.60	670.00
Group Life Insurance Fire	2301F	1,925.06	804.94	2,730.00
Group Health Insurance EMS	2310E	20,170.41	7,079.59	27,250.00
Group Health Insurance Fire	2310F	51,938.18	47,981.82	99,920.00
Weekly Income Inc. EMS	2330E	2,275.00	0.00	2,275.00
Weekly Income Inc. Fire	2330F	6,826.00	0.00	6,826.00
Work comp Ins EMS	2401E	0.00	22,030.00	22,030.00
Work comp Ins Fire	2401F	(47,010.00)	160,270.00	113,260.00
State Unemployment Ins EMS	2501E	(40.02)	90.02	50.00
State Unemployment Ins Fire	2501F	157.98	22.02	180.00
EMPLOYEE BENEFITS	2550F	0.00	0.00	0.00
PERSONNEL COSTS		794,945.14	1,050,140.86	1,845,086.00

LEALMAN SPECIAL FIRE CONTROL DISTRICT
Income Statement
For the Six Months Ending March 31, 2018

	Accnt ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Legal Fees EMS	3112E	0.00	0.00	0.00
Legal Fees Fire	3112F	1,000.00	0.00	1,000.00
Medical Svc's EMS	3113E	1,000.00	0.00	1,000.00
Medical Svc's Fire	3113F	3,400.00	1,040.00	4,440.00
Other Consulting Svc's EMS	3190E	(342.20)	342.20	0.00
Other Consulting Svc's Fire	3190F	(659.16)	1,659.16	1,000.00
Accounting/Audit EMS	3200E	(2,750.00)	7,250.00	4,500.00
Accounting/Audit Fire	3200F	5,550.00	1,950.00	7,500.00
MANAGEMENT FEES TO LFR	3210F	0.00	0.00	0.00
MANAGEMENT FEE EMS	3211E	0.00	0.00	0.00
MANAGEMENT FEE FIRE	3212F	0.00	0.00	0.00
Janitorial EMS	3420E	0.00	0.00	0.00
Janitorial Fire	3420F	2,191.66	1,308.34	3,500.00
Other Contractual Svc's EMS	3490E	0.00	0.00	0.00
Other Contractual Svc's Fire	3490F	8,355.92	8,882.08	17,238.00
Travel Reimbursment EMS	4000E	(700.00)	700.00	0.00
Travel Reimbursment Fire	4000F	(150.00)	150.00	0.00
Telephone EMS	4110E	0.00	0.00	0.00
Telephone Fire	4110F	1,144.39	1,555.61	2,700.00
Postage EMS	4200E	0.00	0.00	0.00
Postage Fire	4200F	300.00	0.00	300.00
Electric EMS	4310E	0.00	0.00	0.00
Electric Fire	4310F	5,862.97	2,137.03	8,000.00
WATER/SEWER	4320E	0.00	0.00	0.00
Water/Sewer Fire	4320F	2,355.05	2,644.95	5,000.00
Biowaste EMS	4321E	0.00	0.00	0.00
Waste Disposal EMS	4390E	0.00	0.00	0.00
Waste Disposal Fire	4390F	(21.90)	485.90	464.00
Storage Rental EMS	4420E	0.00	0.00	0.00
Storage Rental Fire	4420F	0.00	0.00	0.00
General Liability Ins. EMS	4511E	0.00	16,294.00	16,294.00
General Liability Ins. Fire	4511F	0.00	8,000.00	8,000.00
Building Repair Maint EMS	4620E	0.00	0.00	0.00
Building Repair Maint Fire	4620F	3,085.79	6,914.21	10,000.00
Equipment Repair/Maint EMS	4640E	0.00	0.00	0.00
Equipment Repair/Maint Fire	4640F	(245.14)	245.14	0.00
Fleet Repair/Maint EMS	4641E	10,266.91	2,033.09	12,300.00
Fleet Repair/Maint Fire	4641F	3,551.38	6,448.62	10,000.00
Radio Repair/Maint EMS	4642E	0.00	0.00	0.00
Radio Repair/Maint Fire	4642F	1,000.00	0.00	1,000.00
ALS ALLOWABLE ENGINE REPA	4643E	0.00	0.00	0.00
Printing and Binding EMS	4700E	0.00	0.00	0.00
Printing and Binding Fire	4700F	0.00	0.00	0.00
Office Supplies EMS	5100E	0.00	0.00	0.00
Office Supplies Fire	5100F	3,534.21	465.79	4,000.00
Petroleum Products EMS	5210E	5,448.42	1,051.58	6,500.00
Petroleum Products Fire	5210F	3,637.68	1,562.32	5,200.00
Small Tools and Supplies EMS	5240E	0.00	0.00	0.00
Small Tools and Supplies Fire	5240F	2,780.12	2,219.88	5,000.00

LEALMAN SPECIAL FIRE CONTROL DISTRICT
Income Statement
For the Six Months Ending March 31, 2018

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Uniforms EMS	5250E	2,597.25	1,402.75	4,000.00
Uniforms Fire	5250F	2,118.35	3,581.65	5,700.00
Medical Supplies	5262E	0.00	0.00	0.00
Misc Operating Supplies EMS	5290E	0.00	0.00	0.00
Misc Operating Supplies Fire	5290F	2,789.98	1,210.02	4,000.00
Dues/Subscriptions EMS	5400E	220.00	0.00	220.00
Dues/Subscriptions Fire	5400F	0.00	0.00	0.00
Training and Education EMS	5410E	236.00	(236.00)	0.00
Training and Education Fire	5410F	2,144.00	984.00	3,128.00
Fire Prevention	5420F	1,000.00	0.00	1,000.00
DATA PROCESSING/SOFTWARE	5430E	0.00	0.00	0.00
DATA PROCESSING/SOFTWARE	5430F	880.01	119.99	1,000.00
OPERATING EXPENSES		71,581.69	82,402.31	153,984.00
BUILDING-LAND/COST	6210F	0.00	0.00	0.00
Office Equip and Furn EMS	6410E	0.00	0.00	0.00
Office Equip and Furn Fire	6410F	3,227.75	1,772.25	5,000.00
DATA PROCESSING EQUIPMENT	6420F	1,437.05	2,062.95	3,500.00
Vehicles/Heavy Equip EMS	6430E	0.00	0.00	0.00
Vehicles/Heavy Equip Fire	6430F	11,500.00	0.00	11,500.00
Com. Equip Fire	6494F	3,000.00	0.00	3,000.00
CAPITAL OUTLAY		19,164.80	3,835.20	23,000.00
Interest Expense	7210	0.00	0.00	0.00
Lease Purchase Agreement	7410FB	0.00	0.00	0.00
CUSTOMARY COST EXCEPTION	8000E	34,638.00	0.00	34,638.00
FORT DESOTO	8001F	0.00	0.00	0.00
RESERVE EQUIPMENT(HELD BY	8100F	80,000.00	0.00	80,000.00
RESERVES/FEES/COST EXC.		114,638.00	0.00	114,638.00
Total Expenses		893,263.04	1,243,444.96	2,136,708.00
Net Income		(893,263.04) (\$	1,243,444.96) (\$	2,136,708.00)

Lealman Special Fire Control District
Income Statement
For the Six Months Ending March 31, 2018

LFR

	Accnt ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Revenues				
SCHOLARSHIP TRUST EARNING	#0490-0	0.00	0.00	0.00
FEMA Reimbursement	#119	0.00	0.00	0.00
Fire Revenue	#400	1,035,259.03	5,161,939.97	6,197,199.00
FORT DESOTO REVENUE	#400-1	0.00	12,000.00	12,000.00
BAY PINES REVENUE	#400BP	0.00	0.00	0.00
EMS Revenue	#400E	1,098,325.26	1,491,943.74	2,590,269.00
RESERVE INCOME FROM COUN	#400F	0.00	0.00	0.00
Kenneth City Revenue	#401F	0.00	0.00	0.00
CONTRACT SERVICES	#402F	0.00	0.00	0.00
MISC. CONTRIBUTION	#403	(350.00)	350.00	0.00
EMS REVENUE 1% COST EXCEP	#404E	(20,892.00)	20,892.00	0.00
BUILDING/LAND INCOME	#404F	0.00	0.00	0.00
CD#0060791887#1	#405-1	0.00	0.00	0.00
CD#004659148	#405-2	0.00	0.00	0.00
CD#0069138911#3	#405-3	0.00	0.00	0.00
CD#0060062818#4	#405-4	0.00	0.00	0.00
CD#0063103964#5	#405-5	0.00	0.00	0.00
CD#0069606648#6	#405-6	0.00	0.00	0.00
SICK/VAC CD#8050833295	#405F	0.00	0.00	0.00
BUILDING/LAND RESERVE INCO	#406F	(158.04)	158.04	0.00
misc income	#409	(50.00)	50.00	0.00
VEHICLE/EQUIPMENT MM Interes	#410F	(19.08)	19.08	0.00
GENERAL MM INTEREST	#411	(7,148.45)	7,148.45	0.00
CONSTRUCTION ACCOUNTInteres	#412E	0.00	0.00	0.00
Capital Reserve Interest	#412F	0.00	0.00	0.00
Vac/Sick CD 2203 interest	#413	0.00	0.00	0.00
Vac/Sick CD 2545 interest	#414	0.00	0.00	0.00
Vac/Sick MM Interest	#415	(21.61)	21.61	0.00
RESERVE CD INTEREST	#416F	0.00	0.00	0.00
VACATION SICK CD INTEREST	#417	0.00	0.00	0.00
State FF Incentive Pay	#420F	(13,419.68)	13,419.68	0.00
FIRST RESPONDER FUNDING	#425 EN	0.00	0.00	0.00
GRANT REIMB-PAYROLL	#429	0.00	0.00	0.00
GRANT REVENUE	#429F	0.00	0.00	0.00
Gain/Loss on sale of assets	#430	0.00	0.00	0.00
MANAGEMENT FEE REVENUE T.	#432F	0.00	0.00	0.00
OTHER REIMB COST	#433F	0.00	0.00	0.00
ST PETE SETTLEMENT	#435F	0.00	0.00	0.00
INSPECTION FEES	#436F	(15,673.06)	15,673.06	0.00
OTHER REIMBURSED COST	0433F	0.00	0.00	0.00
MISC REVENUE ACCOUNT	9000F	0.00	0.00	0.00
GRIT LIABILITY WRITE OFF	9998F	0.00	0.00	0.00
Total Revenues		2,075,852.37	6,723,615.63	8,799,468.00

Lealman Special Fire Control District
Income Statement
For the Six Months Ending March 31, 2018

	Accnt ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Expenses				

Executive Officers EMS	1101E	36,677.56	55,892.44	92,570.00
Executive Officers Fire	1101F	735,810.35	551,169.65	1,286,980.00
Regular EMS Salaries	1201E	455,209.80	754,550.20	1,209,760.00
Regular Fire Salaries	1201F	1,063,273.32	78,126.68	1,141,400.00
Other Salaries EMS	1301E	0.00	0.00	0.00
Other Salaries Fire	1301F	111,342.52	72,817.48	184,160.00
COMMISSIONER'S HONORARIUM	1401F	15,000.00	15,000.00	30,000.00
Overtime EMS	1480E	331,783.85	196,461.15	528,245.00
Overtime Fire	1480F	192,255.92	107,744.08	300,000.00
RELIEF STAFFING	1485E	0.00	0.00	0.00
RELIEF STAFFING FIRE	1485F	0.00	0.00	0.00
Incentive Pay EMS	1500E	0.00	0.00	0.00
Incentive Pay Fire	1500F	83,547.04	43,052.96	126,600.00
Firefighters Supp Comp	1601E/F	(6,327.96)	6,327.96	0.00
FICA EMS	2101E	9,638.52	82,091.48	91,730.00
FICA Fire	2101F	179,517.00	52,983.00	232,500.00
Retirement EMS	2201E	(9,759.04)	285,559.04	275,800.00
Retirement Fire	2201F	479,917.79	198,282.21	678,200.00
Group Life Insurance EMS	2301E	1,559.32	3,010.68	4,570.00
Group Life Insurance Fire	2301F	6,282.98	3,227.02	9,510.00
Group Health Insurance EMS	2310E	59,450.88	99,509.12	158,960.00
Group Health Insurance Fire	2310F	241,403.62	76,516.38	317,920.00
Weekly Income Inc. EMS	2330E	12,520.00	0.00	12,520.00
Weekly Income Inc. Fire	2330F	26,550.00	0.00	26,550.00
Work comp Ins EMS	2401E	105,780.00	0.00	105,780.00
Work comp Ins Fire	2401F	330,435.00	(22,245.00)	308,190.00
State Unemployment Ins EMS	2501E	101.11	198.89	300.00
State Unemployment Ins Fire	2501F	481.93	108.07	590.00
EMPLOYEE BENEFITS	2550F	0.00	0.00	0.00
PERSONNEL COST		4,462,451.51	2,660,383.49	7,122,835.00
Legal Fees EMS	3112E	0.00	0.00	0.00
Legal Fees Fire	3112F	107,074.80	8,925.20	116,000.00
Medical Svc's EMS	3113E	4,975.00	25.00	5,000.00
Medical Svc's Fire	3113F	6,153.00	1,847.00	8,000.00
Other Consulting Svc's EMS	3190E	(1,379.66)	1,379.66	0.00
Other Consulting Svc's Fire	3190F	7,509.31	7,490.69	15,000.00
Accounting/Audit EMS	3200E	(8,320.00)	23,320.00	15,000.00
Accounting/Audit Fire	3200F	25,000.00	0.00	25,000.00
Janitorial EMS	3420E	0.00	0.00	0.00
Janitorial Fire	3420F	3,743.19	2,256.81	6,000.00
Other Contractual Svc's EMS	3490E	0.00	0.00	0.00
Other Contractual Svc's Fire	3490F	(1,023.95)	44,023.95	43,000.00
Travel Reimbursement EMS	4000E	(1,400.00)	1,400.00	0.00

Lealman Special Fire Control District
Income Statement
For the Six Months Ending March 31, 2018

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Travel Reimbursement Fire	4000F	(6,565.24)	21,565.24	15,000.00
Telephone EMS	4110E	0.00	0.00	0.00
Telephone Fire	4110F	10,415.73	9,584.27	20,000.00
Postage EMS	4200E	0.00	0.00	0.00
Postage Fire	4200F	3,000.52	1,999.48	5,000.00
Electric EMS	4310E	0.00	0.00	0.00
Electric Fire	4310F	26,692.70	23,307.30	50,000.00
WATER/SEWER	4320E	0.00	0.00	0.00
Water/Sewer Fire	4320F	3,440.08	2,559.92	6,000.00
Biowaste EMS	4321E	0.00	0.00	0.00
Waste Disposal EMS	4390E	0.00	0.00	0.00
Waste Disposal Fire	4390F	1,952.00	1,548.00	3,500.00
Storage Rental EMS	4420E	0.00	0.00	0.00
Storage Rental Fire	4420F	(3,010.96)	3,010.96	0.00
General Liability Ins. EMS	4511E	14,324.00	8,105.00	22,429.00
General Liability Ins. Fire	4511F	96,020.00	100.00	96,120.00
Building Repair Maint EMS	4620E	0.00	0.00	0.00
Building Repair Maint Fire	4620F	19,528.68	10,471.32	30,000.00
Equipment Repair/Maint EMS	4640E	29,448.66	51.34	29,500.00
Equipment Repair/Maint Fire	4640F	11,333.18	8,666.82	20,000.00
Fleet Repair/Maint EMS	4641E	(8,192.80)	8,192.80	0.00
Fleet Repair/Maint Fire	4641F	33,455.63	16,544.37	50,000.00
Radio Repair/Maint EMS	4642E	0.00	0.00	0.00
Radio Repair/Maint Fire	4642F	2,000.00	0.00	2,000.00
Printing and Binding EMS	4700E	0.00	0.00	0.00
Printing and Binding Fire	4700F	3,130.00	0.00	3,130.00
Office Supplies EMS	5100E	0.00	0.00	0.00
Office Supplies Fire	5100F	7,128.95	4,871.05	12,000.00
Petroleum Products EMS	5210E	23,869.86	6,130.14	30,000.00
Petroleum Products Fire	5210F	27,387.27	12,612.73	40,000.00
Small Tools and Supplies EMS	5240E	0.00	0.00	0.00
Small Tools and Supplies Fire	5240F	4,543.82	5,456.18	10,000.00
Uniforms EMS	5250E	2,478.19	3,521.81	6,000.00
Uniforms Fire	5250F	(5,477.47)	20,477.47	15,000.00
Medical Supplies	5262E	(1,145.45)	1,145.45	0.00
EXPENSE	5262F	0.00	0.00	0.00
Misc Operating Supplies EMS	5290E	0.00	0.00	0.00
Misc Operating Supplies Fire	5290F	(5,531.33)	23,531.33	18,000.00
Dues/Subscriptions EMS	5400E	966.35	1,138.65	2,105.00
Dues/Subscriptions Fire	5400F	5,197.50	4,002.50	9,200.00
Training and Education EMS	5410E	640.00	(640.00)	0.00
Training and Education Fire	5410F	6,490.96	23,509.04	30,000.00
Fire Prevention	5420F	4,168.35	831.65	5,000.00
DATA PROCESSING/SOFTWARE	5430E	0.00	0.00	0.00
DATA PROCESSING/SOFTWARE	5430F	3,881.06	1,118.94	5,000.00
OPERATING EXPENSES		453,901.93	314,082.07	767,984.00

Lealman Special Fire Control District
Income Statement
For the Six Months Ending March 31, 2018

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
BUILDING-LAND/COST	6210F	0.00	0.00	0.00
Office Equip and Furn EMS	6410E	0.00	0.00	0.00
Office Equip and Furn Fire	6410F	2,298.14	1,701.86	4,000.00
DATA PROCESSING EQUIPMENT	6420F	18,470.24	1,529.76	20,000.00
Vehicles/Heavy Equip EMS	6430E	(196,399.00)	196,399.00	0.00
Vehicles/Heavy Equip Fire	6430F	689,262.25	12,786.75	702,049.00
Com. Equip Fire	6494F	7,000.00	0.00	7,000.00
CAPITAL OUTLAY		520,631.63	212,417.37	733,049.00
Interest Expense	7210	0.00	0.00	0.00
Lease Purchase Agreement	7410FB	0.00	0.00	0.00
BAYPINES RESERVES	8000F	0.00	0.00	0.00
FORT DESOTO	8001F	12,000.00	0.00	12,000.00
RESERVE EQUIPMENT	8100F	0.00	0.00	0.00
RESERVE BUILDING/LAND	8200F	0.00	0.00	0.00
RESERVE ST PETE JC	8300F	0.00	0.00	0.00
FLA STATUTE 129	8400F	0.00	0.00	0.00
TAX COLLECTOR FEE	8500F	126,600.00	0.00	126,600.00
COUNTY TAX APPRAISER OFFIC	8600F	17,052.84	19,947.16	37,000.00
RESERVES/FEES		155,652.84	19,947.16	175,600.00
Total Expenses		9,109,423.45	(309,955.45)	8,799,468.00
Net Income		(9,109,423.45) \$	309,955.45 (\$	8,799,468.00)



Chief's Report



May 7, 2018

Injuries / Sickness / FMLA

- 1.) Off Duty Medical / Injuries / FMLA:
Tim Friedman – Working modified schedule (FMLA).
Mike Grasso – Has returned to full duty.
Mike Burgmaier – Working modified schedule (FMLA).
Chris Cobos – Working Light duty.
David Smith – Working light duty.
- 2.) In the Line of Duty FMLA/Injuries:
Francisco Gimenez – Off duty and on FMLA.

Updates:

- 3.) 5490 43rd Street Property – Report in Packet.
- 4.) Data Driven Focus Group – Verbal update.
- 5.) Improving Security and Safety in the Front Office – Company representative has taken measurements and ordered the protective panels and glass.
- 6.) Training – Our new candidate accepted the position and starts May 7, 2018.
- 7.) Active Shooter/Active Threat – The Pinellas County Fire Chiefs are working with all police agencies and the PCSO to create a county-wide SOP and standard practice. I am serving on the Policy Committee which is one of four committees. The main group will meet on May 7, 2018 to review the drafts and try to formalize the policy.
- 8.) New Rescue Truck – DC Wunderle and Lt Dean have returned from their trip to inspect the new rescue truck. All went well and we should be taking delivery soon.
- 9.) New Hires – Our new hires have been assigned to shifts last week.