

Board of Commissioners:
Ron Kemerer, Chairman
Kathleen Q. Litton, Vice Chairperson
Vivian Campbell, Secretary/Treasurer
Jay Alexander, Commissioner
Rebecca Harriman, Commissioner

Lealman Special Fire Control District

4360 55th Avenue North St. Petersburg, FL 33714 Phone: (727) 526-5650 Fax: (727) 525-9657



Fire and EMS Administration:
Richard E. Graham, Fire Chief
David W. Brown, Deputy Chief
Randy Keirn, EMS Division Chief
Steve Wunderle, Training Division Chief

AGENDA

REGULAR MEETING

BOARD OF COMMISSIONERS MONDAY, July 23, 2018 1:00 P.M.

- I. Call to Order
- II. Roll Call
- III. The Pledge of Allegiance
- IV. Public Comments
- V. Voting Items
 - 1. DR-420
- VI. Adjournment

FISCAL YEAR 2018-2019

FIRE DISTRICT: LEALMAN FIRE DISTRICT DATE:

SOURCE			BUDGET REQUEST FY2017-2018	BUDGET REQUEST FY2018-2019	
County Tax Remittances (including	g Reserves)		6,197,199	5,755,030	93%
Contracts for Services	(Kenneth City) (Emergency Medical Services)		0 0	0 0	
Federal Grants			0	0	
State Grants			0	0	
Proceeds-Sales of Assets			0	0	
Interest Resfor Equip. Fund			0	unknown	
Interest Resfor Buildings & Land			0	0	
Funds generated by operations financed by sources enumerated a	above		0	0	
Other Revenues			0	unknown	
TOTAL REVENUES AND SOURCE	CES		6,197,199	5,755,030	
EXPENDITURES/APPROPRIATION	ONS				
Personal Services			4,642,600	4,684,460	
Operating Expenses			657,950	685,970	
Capital Outlay			733,049	203,000	
Debt Services			0	0	
Reserve for Equipment	ems reserve equip		0	0	
Reserve for Buildings and Land			0	0	
EMS UNFUNDED			0	0	0%
Reserve Revenue		KC	0	0	
Florida 5% Rule			0	0	
Tax Collector Fee			126,600	126,600	
County Tax Appraiseer Office			37,000	55,000	
Emergency Medical Services			included	included	
TOTAL BUDGET			6,197,199	5,755,030	93%

Reset Form

Print Form



CERTIFICATION OF TAXABLE VALUE

DR-420 R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year:	2018	County: PINFLLAS						
	pal Authority :	Taxing Authority:	, , , , , , , , , , , , , , , , , , , ,					
LEALMAN FIRE & RESCUE LEALMAN FIRE & RESCUE			=					
SECT	ION I: COMPLETED BY PROPERTY APPRAIS	ER						
1.	Current year taxable value of real property for operating	purposes	\$ 1,172,972,152			(1)		
2.	Current year taxable value of personal property for oper	ting purposes	\$ 0			(2)		
3.	Current year taxable value of centrally assessed property	for operating purposes	\$ 0			(3)		
4.	Current year gross taxable value for operating purposes	(Line 1 plus Line 2 plus Line 3)	\$	1,	172,972,152	(4)		
Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)				\$ 6,094,831 (5				
6.	Current year adjusted taxable value (Line 4 minus Line 5)		\$	1,	166,877,321	(6)		
7.	Prior year FINAL gross taxable value from prior year app	icable Form DR-403 series	\$	1,	076,378,006	(7)		
8.	Does the taxing authority include tax increment financir of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES	V NO	Number 0	(8)			
	Does the taxing authority levy a voted debt service milla	□ vec		Number	(0)			
9.	years or less under s. 9(b), Article VII, State Constitution? DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms att	YES	√ NO	o	(9)			
	Property Appraiser Certification Learning	correct to the best of my knowledge.						
SIGN HERE					Date :			
	Electronically Certified by Property Appraiser	6/29/20	18 10:2	9 AM				
SECT	ION II: COMPLETED BY TAXING AUTHORIT	Υ						
If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0								
10.	10. Prior year operating millage levy (If prior year millage was adjusted then use adjusted millage from Form DR-422)			000	per \$1,000	(10)		
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)				5,274,252	(11)		
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)				0	(12)		
13.	3. Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)				5,274,252	(13)		
14.	4. Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)				0	(14)		
15.	15. Adjusted current year taxable value (Line 6 minus Line 14)			1,	.166,877,321	(15)		
16.	6. Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)			200	per \$1000	(16)		
17.	Current year proposed operating millage rate		4.9	000	per \$1000	(17)		
18.	Total taxes to be levied at proposed millage rate (Line 1 by 1,000)	\$		5,747,564	(18)			

19.	TY	PE of principa	l authority (check	one)	County	1	V	Indepe	ndent S	Special District	(19)
					Munici	pality		Water	Manage	ement District	(19)
20.	Ą	oplicable taxin	g authority (check	one)		al Authority		•	•	pecial District	(20)
	le	millago loviod i	n more than one cou	inty? (che	MSTU MSTU					ement District Basin	
21.				•		☐ Yes	<u> </u>	No 			(21)
		DEPENDENT :	SPECIAL DISTRICT	rs and i	MSTUs	STOP	S	ГОР Н	ERE - :	SIGN AND SUBA	1IT
22.		ndent special distr	prior year ad valorem pr icts, and MSTUs levying a				R-420	\$		5,274,252	(22)
23.	Curr	ent year aggrega	te rolled-back rate (Lir	ne 22 divide	ed by Line 15	, multiplied by	1,000)		4.5200	per \$1,000	(23)
24.	Curr	ent year aggrega	te rolled-back taxes (L	ine 4 multi	plied by Line	23, divided by	1,000)	\$		5,301,834	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)						\$		5,747,564	(25)	
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)						4.9000	per \$1,000	(26)		
27.	27. Current year proposed rate as a percent change of rolled-back rate (<i>Line 26 divided by Line 23</i> , minus 1 , multiplied by 100)				ded by			8.41 %	(27)		
		rst public get hearing	Date:	Time:		Place :					·
ļ <u>.</u>	-	·								st of my knowledg	
	Taxing Authority Certification The millages comply with the either s. 200.071 or s. 200.081,			•		ons of s	. 200.0	65 and the provisi	ons of		
(Signature of Chief Administrative Officer:					Date:					
				Contact Name and Contact Title : Tami Bastian, Finance					_		
	Ē	City, State, Zip :				Phone Nur	nber:	Fax Number :			
ST PETERSBURG, FL 33714 7275265650 >				50 x222	2 7275259657						

Print Form



CERTIFICATION OF TAXABLE VALUE

DR-420 R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year:	: 2018 County: PINELLAS						
Principal Authority: Taxing Authority: LEALMAN FIRE & RESCUE LEALMAN FIRE & RESCUE							
SECT	ION I: COMPLETED BY PROPERTY AP	PRAISER					
1.	Current year taxable value of real property for op	perating purp	ooses	\$	1,1	72,972,152	(1)
2.	Current year taxable value of personal property	for operating	purposes	\$ 0			(2)
3.	Current year taxable value of centrally assessed	property for	operating purposes	\$ 0			(3)
4.	Current year gross taxable value for operating pe	urposes (Lin	e 1 plus Line 2 plus Line 3)	\$	1,1	172,972,152	(4)
5.	Current year net new taxable value (Add new co improvements increasing assessed value by at le personal property value over 115% of the previo	east 100%, ar	nnexations, and tangible	\$	\$ 6,094,831		
6.	Current year adjusted taxable value (Line 4 minu	ıs Line 5)		\$	1,	166,877,321	(6)
7.	Prior year FINAL gross taxable value from prior y	year applicab	ole Form DR-403 series	\$	1,0	076,378,006	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0				NO NO	Number 0	(8)
	Does the taxing authority levy a voted debt serv years or less under s. 9(b), Article VII, State Const DR-420DEBT, Certification of Voted Debt Millage t	YES	V NO	Number 0	(9)		
	Property Appraiser Certification	correct to the best of my knowledge.					
SIGN				Date:			
	Signature of Property Appraiser:			Date.			
HERE	Electronically Certified by Property Appraiser)18 10:2	9 AM	
HERE		THORITY)18 10:2	9 AM	
HERE	Electronically Certified by Property Appraiser	in FULL you		6/29/20	1 certifica		
HERE	Electronically Certified by Property Appraiser FION II: COMPLETED BY TAXING AUT If this portion of the form is not completed	in FULL you lege for the t	ax year. If any line is not a	6/29/20 lenied TRIN oplicable, e	1 certifica		(10)
SECT	Flectronically Certified by Property Appraiser FION II: COMPLETED BY TAXING AUI If this portion of the form is not completed possibly lose its millage levy privit Prior year operating millage levy (If prior year millage from Form DR-422)	in FULL you lege for the t	ax year. If any line is not a iusted then use adjusted	6/29/20 lenied TRIN oplicable, e	1 certifica enter -0	tion and	(10)
SECT	Flectronically Certified by Property Appraiser FION II: COMPLETED BY TAXING AUT If this portion of the form is not completed possibly lose its millage levy privil Prior year operating millage levy (If prior year millage from Form DR-422)	in FULL your lege for the t illage was adj ed by Line 10, sequence of a	ax year. If any line is not a justed then use adjusted divided by 1,000) n obligation measured by a	6/29/20 lenied TRIN oplicable, e	1 certifica enter -0	tion and per \$1,000	
10.	Floor year ad valorem proceeds (Line 7 multiplie Amount, if any, paid or applied in prior year as a const	in FULL your lege for the t illage was adj ed by Line 10, sequence of a Line 7a for all E	ax year. If any line is not a justed then use adjusted divided by 1,000) n obligation measured by a DR-420TIF forms)	6/29/20 lenied TRIM oplicable, e	1 certifica enter -0	per \$1,000 6,189,174	(11)
10. 11.	Flor year ad valorem proceeds (Line 7 multiplie Amount, if any, paid or applied in prior year as a considerated increment value (Sum of either Lines 6c or applied in prior year as 6c or applied in prior year 3c or applied in prior yea	in FULL your lege for the t illage was adj ed by Line 10, sequence of a Line 7a for all E 11 minus Line	ax year. If any line is not an iusted then use adjusted divided by 1,000) In obligation measured by a DR-420TIF forms)	6/29/20 lenied TRIM oplicable, e 5.7 \$	1 certifica enter -0	tion and per \$1,000 6,189,174	(11)
10. 11. 12.	FION II: COMPLETED BY TAXING AUT If this portion of the form is not completed possibly lose its millage levy privil Prior year operating millage levy (If prior year millage from Form DR-422) Prior year ad valorem proceeds (Line 7 multiplie) Amount, if any, paid or applied in prior year as a considedicated increment value (Sum of either Lines 6c or Adjusted prior year ad valorem proceeds (Line	in FULL your lege for the ti illage was adj ed by Line 10, sequence of a Line 7a for all E 11 minus Line e 6b or Line 7e fo	ax year. If any line is not an iusted then use adjusted divided by 1,000) In obligation measured by a DR-420TIF forms)	6/29/20 Jenied TRIN opplicable, e	A certifica enter -0	tion and per \$1,000 6,189,174 0 6,189,174	(11) (12) (13)
10. 11. 12. 13. 14.	FION II: COMPLETED BY TAXING AUT If this portion of the form is not completed possibly lose its millage levy privil Prior year operating millage levy (If prior year minilage from Form DR-422) Prior year ad valorem proceeds (Line 7 multiplie) Amount, if any, paid or applied in prior year as a considedicated increment value (Sum of either Lines 6c or Adjusted prior year ad valorem proceeds (Line Dedicated increment value, if any (Sum of either Lines)	in FULL your lege for the tillage was adjusted by Line 10, sequence of all Line 7a for all E 11 minus Line 26b or Line 7e for sus Line 14)	ax year. If any line is not a justed then use adjusted divided by 1,000) In obligation measured by a DR-420TIF forms) 2 12) for all DR-420TIF forms)	6/29/20 enied TRIN 5.7 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	A certifica enter -0	tion and per \$1,000 6,189,174 0 6,189,174	(11) (12) (13) (14)
10. 11. 12. 13. 14.	Flon II: COMPLETED BY TAXING AUT If this portion of the form is not completed possibly lose its millage levy privit Prior year operating millage levy (If prior year millage from Form DR-422) Prior year ad valorem proceeds (Line 7 multiplied Amount, if any, paid or applied in prior year as a considedicated increment value (Sum of either Lines 6c or a Adjusted prior year ad valorem proceeds (Line Dedicated increment value, if any (Sum of either Lines Adjusted current year taxable value (Line 6 mines)	in FULL your lege for the tillage was adjusted by Line 10, sequence of all Line 7a for all E 11 minus Line 26b or Line 7e for sus Line 14)	ax year. If any line is not a justed then use adjusted divided by 1,000) In obligation measured by a DR-420TIF forms) 2 12) for all DR-420TIF forms)	6/29/20 lenied TRIM	1 certifica nter -0 7500	tion and per \$1,000 6,189,174 0 6,189,174 0 ,166,877,321	(11) (12) (13) (14) (15)

						
19.	TYPE of principal authority (check o	one) County	County		Independent Special District	
		Municip	pality	Water Manag	ement District	(19)
20.	Applicable taxing authority (check	one) 🗸 Principa	al Authority	Dependent S _l	(20)	
		MSTU MSTU		Water Manag	ement District Basin	
21.	Is millage levied in more than one cou	nty? (check one)	☐ Yes ✓	No		(21)
	DEPENDENT SPECIAL DISTRICT	S AND MSTUs	STOP S	TOP HERE -	SIGN AND SUBM	IIT.
22.	Enter the total adjusted prior year ad valorem prodependent special districts, and MSTUs levying a forms)	oceeds of the principal at millage. <i>(The sum of Lin</i>	uthority, all e 13 from all DR-420	\$	6,189,174	(22)
23.	Current year aggregate rolled-back rate (Lin	e 22 divided by Line 15,	multiplied by 1,000)	5.3040	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Li	ne 4 multiplied by Line .	23, divided by 1,000)	\$	6,221,444	(24)
25.	Enter total of all operating ad valorem taxes taxing authority, all dependent districts, and DR-420 forms)	\$	6,744,590	(25)		
26.	Current year proposed aggregate millage ra by 1,000)	5.750	o per \$1,000	(26)		
27.	Current year proposed rate as a percent cha Line 23, minus 1, multiplied by 100)		8.41 %	(27)		
	First public Date : budget hearing	Time:	Place :			
	Taxing Authority Certification		ly with the provisi		est of my knowledg 065 and the provisi	
	Signature of Chief Administrative Officer: G			Date:		
	Title: RICHARD E. GRAHAM, FIRE CHIEF		Contact Name and Tami Bastian, Fina			
	Mailing Address : 4360 - 55TH AVENUE N		Physical Address : 4360 - 55TH AVEN			
	City, State, Zip: ST PETERSBURG, FL 33714		Phone Number : Fax Number : 7275265650 x222 7275259657			