

AGENDA

REGULAR MEETING

BOARD OF COMMISSIONERS

MONDAY, DECEMBER 3, 2018

1:00 P.M.

- I. Call to Order**
- II. Roll Call**
- III. The Pledge of Allegiance**
- IV. Public Comments**
- V. Approval of Minutes**
- VI. Voting Items**
 - 1. Bank RFP**
 - 2. 24th Annual First responder Appreciation Dinner**
 - 3. ALSFR Growth Management Agreement**
- VII. Secretary's Report**
- VIII. Chief's Report**
- IX. Commissioner's Report**
- X. Old Business**
 - 1. Fire Inspector Position**
 - 2. Property Across from Station 18 on 55th Avenue North**
- XI. New Business**
- XII. Good of the Organization**
 - 1. PAL Halloween Party 10/31/18**
 - 2. Great American Teach-In 11/14/18**
- XIII. Commissioner Elections**
 - Chairman**
 - Vice Chairman**
 - Secretary/Treasurer**
- XIV. Adjournment**

**Lealman Special Fire Control District
Commissioner's Meeting Minutes
November 5, 2018**

- I. The meeting was called to order at 1:00 with Chairman Ron Kemerer presiding.
- II. Roll call of commission members:
Present: Jay Alexander, Kathleen Litton, Rebecca Harriman, Ron Kemerer and Vivian Campbell
Absent:
- III. **The Pledge of Allegiance**
- IV. **Public Comment**
- V. **Approval of Minutes**
- There is a motion to accept the October 1, 2018 minutes as written.
Motion: Vivian Campbell
Second: Jay Alexander
Vote: 5-0
- VI. **Voting Items**
1. Ryan Cotton introduced himself and told the commission that he is taking over the CERT program. He asked the commission to approve the grant from volunteer Florida.
There is a motion to accept the grant as presented.
Motion: Kathleen Litton
Second: Rebecca Harriman
Vote: 5-0
- VII. **Presentations:**
1. Rachel Wagner, Treasury Management and Rose Fasano Branch Manager of Center State Bank gave a short presentation on their bank. They also gave the commissioners some information to look over. They told the commission if they had any questions to give them a call and they would be happy to answer all of them.
2. Renee Jones VP Director of Treasury Sales and Maidiel Valdivia Branch Manager in Pinellas Park gave a presentation on their bank. They went over a lot of information that they offer and handed out information packets for the commission to look over. They also had Taylor Binder from Promontory Inter-financial Network come along to explain the CEDARS program. He explained how all that worked. Commission asked questions and he answered them. The commission liked the fact that all funds were FDIC insured and that even though we would have our money insured by several different banks, we would only be dealing with one bank and receive only one statement showing where all the money is on paper.
- VIII. **Secretary's Report**
- IX. **Chief's Report** – Chief Graham went over his report with the commission.

X. Commissioner's Report

1. Commissioner Jay Alexander told the commission that he went to Mexico Beach and handed out cases of water to people who needed it. He told the commission how damaged the area was.
2. Commissioner Rebecca Harriman has nothing to report.
3. Commissioner Vivian Campbell has nothing to report.
4. Commissioner Kathleen Litton went to the park ceremony. She said there was a lot of people there. She also reminded everyone that the PALS breakfast is this Friday and we have 4 available seats.
5. Commissioner Ron Kemerer told the commission that we received the credit card that gives back 2%, however they spelled his name incorrectly and they have to send new cards.

XI. Old Business

1. Captain Thompson told the commission that we are having a pancake breakfast this Sunday in Tierra Verde. December 1st is the tree lighting in Tierra Verde. He also went over the wrapping dates and told the commission about the Dream Center Christmas in the park on December 22nd.
2. Captain Thompson received our reimbursement from hurricane Irma.
3. He also told the commission that we are now working on getting the reimbursement information together from hurricane Michael.
4. Chief Graham told the commission about all the supplies he and other departments in the county brought to Springfield after hurricane Michael. He explained to the commission about how devastated the area was and how appreciative the workers were for all the supplies. They especially liked the BBQ grill and the Gatorade!!
5. Chief Graham also told the commission about the offer from the property owners at 6692 46th Avenue.

XII. New Business

XIII. Good of the Organization:

1. Chief Graham went over the letter we received from Knights of Columbus.
2. DC Millican told the commission about the LANFC annual luncheon. The commission agreed they wanted to purchase the Platinum Sponsor which includes 2 tables for 10. There is a motion to purchase the Platinum Sponsorship.
Motion: Kathleen Litton
Second: Jay Alexander
Vote: 5-0

XIV. Citizens to be Heard:

- XV. Adjournment:** There is a motion to adjourn at 3:00.
Motion: Rebecca Harriman
Second: Kathleen Litton
Vote: 5-0

24th Annual
First Responder Appreciation Dinner
Saturday, February 16, 2019
7pm Hilton Carillon Park

Sponsorship Levels

Platinum \$10,000

Prominently located seating for 10
10 VIP reception tickets and photo-op with keynote speaker
Program listing and other prominent logo and banner recognition

Gold \$7,500

Prominently located seating for 10
10 VIP reception tickets and photo-op with keynote speaker
Program listing

Silver \$5,000

Seating for 10
5 VIP reception tickets
Program listing
Recognition

Bronze \$2,500

Seating for 10
Program listing
Recognition

Benefactor \$1,500 (table only)

Company/Individual Name: _____

Contact Person: _____

E-mail: _____ Contact Phone Number: _____

Address: _____

City/State/Zip: _____

I/we commit to being a sponsor at the level of (check one):

- Platinum \$10,000
 Gold \$ 7,500
 Silver \$ 5,000
 Bronze \$ 2,500
 Benefactor \$ 1,500
 Single Ticket \$ 150

AUTHORIZED SIGNATURE _____ DATE _____

Please make checks payable to: _____



Commissioner Janet C. Long
Sheriff Bob Gualtieri

September 17, 2018

Dear Friend:

Please join us for the 24th Annual Commissioner John Morroni First Responder Appreciation Dinner **Saturday, February 16th, 2019**, at the **Hilton Carillon Park Hotel** (950 Lake Carillon Drive, St. Petersburg). The event, hosted in celebration and remembrance of its founder and namesake, the late Pinellas County Commissioner John Morroni, will begin at **5 p.m. with a VIP Reception**, followed by a **cocktail reception at 6 p.m.**, and finally, the **dinner and awards presentations at 7 p.m.**

As you are likely aware, our dear friend and tremendous public servant, Commissioner John Morroni, passed away in May. It is with great honor and privilege that we celebrate his memory and legacy by continuing to recognize local law enforcement and first responders as he did so graciously for the last 23 years.

We invite you to participate in carrying on Commissioner Morroni's legacy by sponsoring the 24th Annual First Responder Appreciation Dinner. Attached are the sponsorship details and instructions for how to contribute. **Please note that all checks must be made payable to "Pinellas Sheriff's Police Athletic League, c/o: "The John Morroni Foundation" and returned in the enclosed envelope.** For more information please call 727-464-3365 or email dwalsh@Pinellascounty.org.

This year, the Hilton is reserving a block of rooms at a special rate of \$149 for event guests. To reserve a room at this special rate, contact the Hilton at 727-540-0050 and mention the dinner.

We look forward to hearing from you soon and thank you in advance for your help in making this Appreciation Dinner a truly memorable event in Commissioner Morroni's honor.

Sincerely,

Janet C. Long
District 1, Pinellas County Commission

Sheriff Bob Gualtieri
Pinellas County, Florida

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Lealman Revenues				
SCHOLARSHIP TRUST	#0490-			
EARNINGS/MAT	01	0.00	0.00	0.00
FEMA Reimbursement	#119	(11,263.15)	11,263.15	0.00
Fire Revenue	#400	6,741,607.63	2,982.37	6,744,590.00
FORT DESOTO REVENUE	#400-1	0.00	0.00	0.00
BAY PINES REVENUE	#400BP	0.00	0.00	0.00
EMS Revenue	#400E	2,501,827.75	227,439.25	2,729,267.00
RESERVE INCOME FROM COUNTY	#400F	0.00	0.00	0.00
COUNTY REIMBURSEMENT	#401E	(198,675.39)	198,675.39	0.00
Kenneth City Revenue	#401F	0.00	0.00	0.00
CONTRACT SERVICES	#402F	0.00	0.00	0.00
MISC. CONTRIBUTION	#403	0.00	0.00	0.00
EMS REVENUE 1% COST EXCEPTION	#404E	(24,242.56)	24,242.56	0.00
BUILDING/LAND INCOME	#404F	0.00	0.00	0.00
CD#0060791887#1	#405-1	(3,887.06)	3,887.06	0.00
CD#004659148	#405-2	0.00	0.00	0.00
CD#0069138911#3	#405-3	0.00	0.00	0.00
CD#0060062818#4	#405-4	0.00	0.00	0.00
CD#0063103964#5	#405-5	0.00	0.00	0.00
CD#0069606648#6	#405-6	0.00	0.00	0.00
SICK/VAC CD#8050833295	#405F	0.00	0.00	0.00
BUILDING/LAND RESERVE INCOME	#406F	(12.50)	12.50	0.00
misc income	#409	0.00	0.00	0.00
VEHICLE/EQUIPMENT MM Interest	#410F	(1.81)	1.81	0.00
GENERAL MM INTEREST	#411	(3,334.42)	3,334.42	0.00
CONSTRUCTION ACCOUNTInterest	#412E	0.00	0.00	0.00
Capital Reserve Interest	#412F	0.00	0.00	0.00
Vac/Sick CD 2203 interest	#413	0.00	0.00	0.00
Vac/Sick CD 2545 interest	#414	0.00	0.00	0.00
Vac/Sick MM Interest	#415	(2.05)	2.05	0.00
RESERVE CD INTEREST	#416F	0.00	0.00	0.00
VACATION SICK CD INTEREST	#417	0.00	0.00	0.00
State FF Incentive Pay	#420F	0.00	0.00	0.00
	#425			
FIRST RESPONDER FUNDING	EMS	0.00	0.00	0.00
GRANT REIMB-PAYROLL	#429	0.00	0.00	0.00
GRANT REVENUE	#429F	0.00	0.00	0.00
Gain/Loss on sale of assets	#430	(14,297.50)	14,297.50	0.00
MANAGEMENT FEE REVENUE T.V.	#432F	0.00	0.00	0.00
OTHER REIMB COST	#433F	0.00	0.00	0.00
ST PETE SETTLEMENT	#435F	0.00	0.00	0.00
INSPECTION FEES	#436F	(12,168.50)	12,168.50	0.00
OTHER REIMBURSED COST	0433F	0.00	0.00	0.00
MISC REVENUE ACCOUNT	9000F	0.00	0.00	0.00
GRIT LIABILITY WRITE OFF	9998F	0.00	0.00	0.00

Total Revenues		8,975,550.44	498,306.56	9,473,857.00
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Expenses

Executive Officers EMS	1101E	89,647.44	12,832.56	102,480.00
Executive Officers Fire	1101F	1,297,265.72	170,184.28	1,467,450.00
Regular EMS Salaries	1201E	1,195,840.00	0.00	1,195,840.00
Regular Fire Salaries	1201F	807,321.77	213,128.23	1,020,450.00
Other Salaries EMS	1301E	0.00	0.00	0.00
Other Salaries Fire	1301F	171,321.30	19,808.70	191,130.00
COMMISSIONER'S HONORARIUM	1401F	27,500.00	2,500.00	30,000.00
Overtime EMS	1480E	0.00	0.00	0.00
Overtime Fire	1480F	248,578.22	51,421.78	300,000.00
RELIEF STAFFING	1485E	639,673.00	0.00	639,673.00
RELIEF STAFFING FIRE	1485F	0.00	0.00	0.00
Incentive Pay EMS	1500E	0.00	0.00	0.00
Incentive Pay Fire	1500F	118,376.74	8,223.26	126,600.00
	1601E/			
Firefighters Supp Comp	F	(1,227.76)	1,227.76	0.00
FICA EMS	2101E	98,362.81	957.19	99,320.00
FICA Fire	2101F	204,602.64	32,977.36	237,580.00
Retirement EMS	2201E	305,502.60	(392.60)	305,110.00
Retirement Fire	2201F	743,752.22	(13,912.22)	729,840.00
Group Life Insurance EMS	2301E	4,614.64	325.36	4,940.00
Group Life Insurance Fire	2301F	8,690.66	739.34	9,430.00
Group Health Insurance EMS	2310E	127,189.42	21,690.58	148,880.00
Group Health Insurance Fire	2310F	275,202.73	2,017.27	277,220.00
Weekly Income Inc. EMS	2330E	14,410.00	0.00	14,410.00
Weekly Income Inc. Fire	2330F	20,440.00	0.00	20,440.00
Work comp Ins EMS	2401E	77,613.67	30,646.33	108,260.00
Work comp Ins Fire	2401F	273,750.00	0.00	273,750.00
State Unemployment Ins EMS	2501E	320.00	0.00	320.00
State Unemployment Ins Fire	2501F	570.00	0.00	570.00
EMPLOYEE BENEFITS	2550F	0.00	0.00	0.00

PERSONNEL COST		6,749,317.82	554,375.18	7,303,693.00
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Legal Fees EMS	3112E	0.00	0.00	0.00
Legal Fees Fire	3112F	23,850.00	1,150.00	25,000.00
Medical Svc's EMS	3113E	190.00	4,810.00	5,000.00
Medical Svc's Fire	3113F	6,698.00	3,302.00	10,000.00
Other Consulting Svc's EMS	3190E	(253.08)	253.08	0.00
Other Consulting Svc's Fire	3190F	13,295.72	1,704.28	15,000.00
Accounting/Audit EMS	3200E	15,000.00	0.00	15,000.00
Accounting/Audit Fire	3200F	20,000.00	0.00	20,000.00
Janitorial EMS	3420E	0.00	0.00	0.00
Janitorial Fire	3420F	6,528.67	271.33	6,800.00
Other Contractual Svc's EMS	3490E	0.00	0.00	0.00
Other Contractual Svc's Fire	3490F	43,167.07	24,332.93	67,500.00

Travel Reimbursement EMS	4000E	0.00	0.00	0.00
Travel Reimbursement Fire	4000F	22,950.00	2,050.00	25,000.00
Telephone EMS	4110E	0.00	0.00	0.00
Telephone Fire	4110F	16,322.49	1,677.51	18,000.00
Postage EMS	4200E	0.00	0.00	0.00
Postage Fire	4200F	2,991.17	8.83	3,000.00
Electric EMS	4310E	0.00	0.00	0.00
Electric Fire	4310F	45,761.22	4,238.78	50,000.00
WATER/SEWER	4320E	0.00	0.00	0.00
Water/Sewer Fire	4320F	4,894.33	455.67	5,350.00
Biowaste EMS	4321E	0.00	0.00	0.00
Waste Disposal EMS	4390E	0.00	0.00	0.00
Waste Disposal Fire	4390F	2,750.00	250.00	3,000.00
Storage Rental EMS	4420E	0.00	0.00	0.00
Storage Rental Fire	4420F	0.00	0.00	0.00
General Liability Ins. EMS	4511E	22,429.00	0.00	22,429.00
General Liability Ins. Fire	4511F	95,950.00	170.00	96,120.00
Building Repair Maint EMS	4620E	0.00	0.00	0.00
Building Repair Maint Fire	4620F	28,384.78	1,615.22	30,000.00
Equipment Repair/Maint EMS	4640E	17,000.00	0.00	17,000.00
Equipment Repair/Maint Fire	4640F	24,991.32	8.68	25,000.00
Fleet Repair/Maint EMS	4641E	12,500.00	0.00	12,500.00
Fleet Repair/Maint Fire	4641F	68,003.89	6,996.11	75,000.00
Radio Repair/Maint EMS	4642E	0.00	0.00	0.00
Radio Repair/Maint Fire	4642F	676.30	1,323.70	2,000.00
Printing and Binding EMS	4700E	0.00	0.00	0.00
Printing and Binding Fire	4700F	975.06	2,024.94	3,000.00
Office Supplies EMS	5100E	0.00	0.00	0.00
Office Supplies Fire	5100F	11,797.38	202.62	12,000.00
Petroleum Products EMS	5210E	28,555.01	1,444.99	30,000.00
Petroleum Products Fire	5210F	31,598.80	3,401.20	35,000.00
Small Tools and Supplies EMS	5240E	0.00	0.00	0.00
Small Tools and Supplies Fire	5240F	15,000.00	0.00	15,000.00
Uniforms EMS	5250E	5,334.03	665.97	6,000.00
Uniforms Fire	5250F	17,540.07	2,459.93	20,000.00
Medical Supplies	5262E	0.00	0.00	0.00
EXPENSE	5262F	5,000.00	0.00	5,000.00
HEALTHCARE PRODUCTS	5280F	14,990.90	9.10	15,000.00
Misc Operating Supplies EMS	5290E	0.00	0.00	0.00
Misc Operating Supplies Fire	5290F	14,705.23	294.77	15,000.00
Dues/Subscriptions EMS	5400E	2,105.00	0.00	2,105.00
Dues/Subscriptions Fire	5400F	2,264.77	6,935.23	9,200.00
Training and Education EMS	5410E	0.00	0.00	0.00
Training and Education Fire	5410F	30,068.73	4,931.27	35,000.00
COMMUNITY/EMPLOYEE EVENTS	5415F	15,000.00	0.00	15,000.00
Fire Prevention	5420F	20,000.00	0.00	20,000.00
DATA PROCESSING/SOFTWARE	5430E	0.00	0.00	0.00
DATA PROCESSING/SOFTWARE	5430F	7,553.69	2,446.31	10,000.00
OPERATING EXPENSES		716,569.55	79,434.45	796,004.00

BUILDING-LAND/COST	6210F	0.00	0.00	0.00
Office Equip and Furn EMS	6410E	0.00	0.00	0.00
Office Equip and Furn Fire	6410F	13,000.00	0.00	13,000.00
DATA PROCESSING EQUIPMENT	6420F	25,000.00	0.00	25,000.00
Vehicles/Heavy Equip EMS	6430E	0.00	0.00	0.00
Vehicles/Heavy Equip Fire	6430F	497,580.00	20,420.00	518,000.00
Com. Equip Fire	6494F	(5,848.70)	12,848.70	7,000.00
CAPITAL OUTLAY		529,731.30	33,268.70	563,000.00
Interest Expense	7210	0.00	0.00	0.00
Lease Purchase Agreement	7410FB	0.00	0.00	0.00
BAYPINES RESERVES	8000F	0.00	0.00	0.00
FORT DESOTO	8001F	0.00	0.00	0.00
RESERVE EQUIPMENT	8100F	0.00	0.00	0.00
RESERVE BUILDING/LAND	8200F	200,000.00	0.00	200,000.00
RESERVE ST PETE JC	8300F	0.00	0.00	0.00
FLA STATUTE 129	8400F	287,752.00	0.00	287,752.00
TAX COLLECTOR FEE	8500F	268,408.00	0.00	268,408.00
COUNTY TAX APPRAISER OFFICE	8600F	55,000.00	0.00	55,000.00
RESERVES/FEES		811,160.00	0.00	811,160.00
Total Expenses		8,638,006.90	835,850.10	9,473,857.00
Net Income		(8,638,006.90)	(\$ 835,850.10)	(\$ 9,473,857.00)

	Acct ID	Balance in Budget	Year to Date Actual	Year to Date Budget
Tierra Verde Revenue				
Fire Revenue	#400	1,614,742.58	139,549.42	1,754,292.00
FORT DESOTO	#400DESOTO	0.00	0.00	0.00
EMS Revenue	#400E	427,206.17	38,836.83	466,043.00
MISC INCOME	#401	0.00	0.00	0.00
EMS REVENUE 1% COST EXCEPTION	#404E	0.00	0.00	0.00
GENERAL MM INTEREST	#411	(58.22)	58.22	0.00
State FF Incentive Pay	#420F	0.00	0.00	0.00
Gain/Loss on sale of assets	#430	0.00	0.00	0.00
COUNTY CAPITAL REIMBURSEMENT	#433F	0.00	0.00	0.00
INSPECTIONS	#436F	0.00	0.00	0.00
Total Revenues		2,041,890.53	178,444.47	2,220,335.00
Expenses				
Executive Officers EMS	1101E	0.00	0.00	0.00
Executive Officers Fire	1101F	379,354.40	28,845.60	408,200.00
Regular EMS Salaries	1201E	179,920.00	0.00	179,920.00
Regular Fire Salaries	1201F	312,959.60	52,410.40	365,370.00
Other Salaries EMS	1301E	0.00	0.00	0.00
Other Salaries Fire	1301F	15,490.00	0.00	15,490.00
COMMISSIONER'S HONORARIUM	1401F	0.00	0.00	0.00
Overtime EMS	1480E	98,590.00	0.00	98,590.00
Overtime Fire	1480F	179,812.74	9,853.26	189,666.00
RELIEF STAFFING	1485E	0.00	0.00	0.00
Incentive Pay EMS	1500E	0.00	0.00	0.00
Incentive Pay Fire	1500F	35,925.07	3,274.93	39,200.00
Firefighters Supp Comp	1601E/F	(341.56)	341.56	0.00
FICA EMS	2101E	13,760.00	0.00	13,760.00
FICA Fire	2101F	70,899.16	6,970.84	77,870.00
Retirement EMS	2201E	42,280.00	0.00	42,280.00
Retirement Fire	2201F	239,189.96	(2,539.96)	236,650.00
Group Life Insurance EMS	2301E	641.86	58.14	700.00
Group Life Insurance Fire	2301F	2,663.06	176.94	2,840.00
Group Health Insurance EMS	2310E	20,855.26	2,654.74	23,510.00
Group Health Insurance Fire	2310F	79,701.32	6,488.68	86,190.00
Weekly Income Inc. EMS	2330E	2,275.00	0.00	2,275.00

Weekly Income Inc. Fire	2330F	6,826.00	0.00	6,826.00
Work comp Ins EMS	2401E	21,900.00	0.00	21,900.00
Work comp Ins Fire	2401F	113,640.00	0.00	113,640.00
State Unemployment Ins EMS	2501E	50.00	0.00	50.00
State Unemployment Ins Fire	2501F	180.00	0.00	180.00
PERSONNEL COST		1,816,571.87	108,535.13	1,925,107.00
Legal Fees EMS	3112E	0.00	0.00	0.00
Legal Fees Fire	3112F	1,000.00	0.00	1,000.00
Medical Svc's EMS	3113E	0.00	1,000.00	1,000.00
Medical Svc's Fire	3113F	1,890.00	2,550.00	4,440.00
Other Consulting Svc's EMS	3190E	(39.96)	39.96	0.00
Other Consulting Svc's Fire	3190F	880.12	119.88	1,000.00
Accounting/Audit EMS	3200E	4,500.00	0.00	4,500.00
Accounting/Audit Fire	3200F	7,500.00	0.00	7,500.00
MANAGEMENT FEES TO LFR	3210F	0.00	0.00	0.00
MANAGEMENT FEE EMS	3211E	0.00	0.00	0.00
MANAGEMENT FEE FIRE	3212F	0.00	0.00	0.00
Janitorial EMS	3420E	0.00	0.00	0.00
Janitorial Fire	3420F	3,332.60	167.40	3,500.00
Other Contractual Svc's EMS	3490E	0.00	0.00	0.00
Other Contractual Svc's Fire	3490F	11,526.01	5,711.99	17,238.00
Travel Reimbursment EMS	4000E	0.00	0.00	0.00
Travel Reimbursment Fire	4000F	(450.00)	450.00	0.00
Telephone EMS	4110E	0.00	0.00	0.00
Telephone Fire	4110F	2,700.00	0.00	2,700.00
Postage EMS	4200E	0.00	0.00	0.00
Postage Fire	4200F	300.00	0.00	300.00
Electric EMS	4310E	0.00	0.00	0.00
Electric Fire	4310F	8,000.00	0.00	8,000.00
WATER/SEWER	4320E	0.00	0.00	0.00
Water/Sewer Fire	4320F	3,765.38	1,234.62	5,000.00
Biowaste EMS	4321E	0.00	0.00	0.00
Waste Disposal EMS	4390E	0.00	0.00	0.00
Waste Disposal Fire	4390F	464.00	0.00	464.00
Storage Rental EMS	4420E	0.00	0.00	0.00
Storage Rental Fire	4420F	0.00	0.00	0.00
General Liability Ins. EMS	4511E	20,200.00	0.00	20,200.00
General Liability Ins. Fire	4511F	8,000.00	0.00	8,000.00
Building Repair Maint EMS	4620E	0.00	0.00	0.00

Building Repair Maint Fire	4620F	9,513.45	486.55	10,000.00
Equipment Repair/Maint EMS	4640E	0.00	0.00	0.00
Equipment Repair/Maint Fire	4640F	0.00	0.00	0.00
Fleet Repair/Maint EMS	4641E	12,300.00	0.00	12,300.00
Fleet Repair/Maint Fire	4641F	10,000.00	0.00	10,000.00
Radio Repair/Maint EMS	4642E	0.00	0.00	0.00
Radio Repair/Maint Fire	4642F	1,000.00	0.00	1,000.00
ALS ALLOWABLE ENGINE REPAIR	4643E	0.00	0.00	0.00
Printing and Binding EMS	4700E	0.00	0.00	0.00
Printing and Binding Fire	4700F	0.00	0.00	0.00
Office Supplies EMS	5100E	0.00	0.00	0.00
Office Supplies Fire	5100F	4,000.00	0.00	4,000.00
Petroleum Products EMS	5210E	5,819.55	380.45	6,200.00
Petroleum Products Fire	5210F	4,914.26	285.74	5,200.00
Small Tools and Supplies EMS	5240E	0.00	0.00	0.00
Small Tools and Supplies Fire	5240F	5,000.00	0.00	5,000.00
Uniforms EMS	5250E	3,862.02	137.98	4,000.00
Uniforms Fire	5250F	4,951.86	748.14	5,700.00
Medical Supplies	5262E	0.00	0.00	0.00
HEALTHCARE PRODUCTS	5280E	0.00	0.00	0.00
HEALTHCARE PRODUCTS	5280F	(177.50)	177.50	0.00
Misc Operating Supplies EMS	5290E	0.00	0.00	0.00
Misc Operating Supplies Fire	5290F	3,942.60	57.40	4,000.00
Dues/Subscriptions EMS	5400E	220.00	0.00	220.00
Dues/Subscriptions Fire	5400F	0.00	0.00	0.00
Training and Education EMS	5410E	0.00	0.00	0.00
Training and Education Fire	5410F	1,802.26	1,325.74	3,128.00
COMMUNITY/EMPLOYEE EVENTS	5415F	0.00	0.00	0.00
Fire Prevention	5420F	1,000.00	0.00	1,000.00
DATA PROCESSING/SOFTWARE	5430E	0.00	0.00	0.00
DATA PROCESSING/SOFTWARE	5430F	1,000.00	0.00	1,000.00

OPERATING EXPENSES

142,716.65

14,873.35

157,590.00

BUILDING-LAND/COST	6210F	0.00	0.00	0.00
Office Equip and Furn EMS	6410E	0.00	0.00	0.00
Office Equip and Furn Fire	6410F	5,000.00	0.00	5,000.00
DATA PROCESSING EQUIPMENT	6420F	3,500.00	0.00	3,500.00
Vehicles/Heavy Equip EMS	6430E	0.00	0.00	0.00
Vehicles/Heavy Equip Fire	6430F	0.00	11,500.00	11,500.00
Com. Equip Fire	6494F	3,000.00	0.00	3,000.00

CAPITAL OUTLAY		11,500.00	11,500.00	23,000.00
Interest Expense	7210	0.00	0.00	0.00
Lease Purchase Agreement	7410FB	0.00	0.00	0.00
CUSTOMARY COST EXCEPTION	8000E	34,638.00	0.00	34,638.00
FORT DESOTO	8001F	0.00	0.00	0.00
RESERVE EQUIPMENT(HELD BY COUN	8100F	80,000.00	0.00	80,000.00
RESERVES/FEES		114,638.00	0.00	114,638.00
Total Expenses		<u>2,128,962.51</u>	<u>91,372.49</u>	<u>2,220,335.00</u>
Net Income		(2,128,962.51)	(\$ 91,372.49)	(\$ 2,220,335.00)

Chief's Report December 3, 2018

Injuries / Sickness / FMLA

1.) Off Duty Medical / Injuries / FMLA:

Larry Thompson – Is on light duty.

Randy Keirn – Has returned to full duty.

Tim Friedman - Is off on Sick Leave since 8/04/18, his FMLA has ended.

Brandon Crenshaw – Has filed for FMLA for December.

Scott Schlindwein – Off on FMLA.

J, Fishback, D. Smith, and M. Burgmaier – Off on FMLA as needed.

2.) In the Line of Duty FMLA/Injuries:

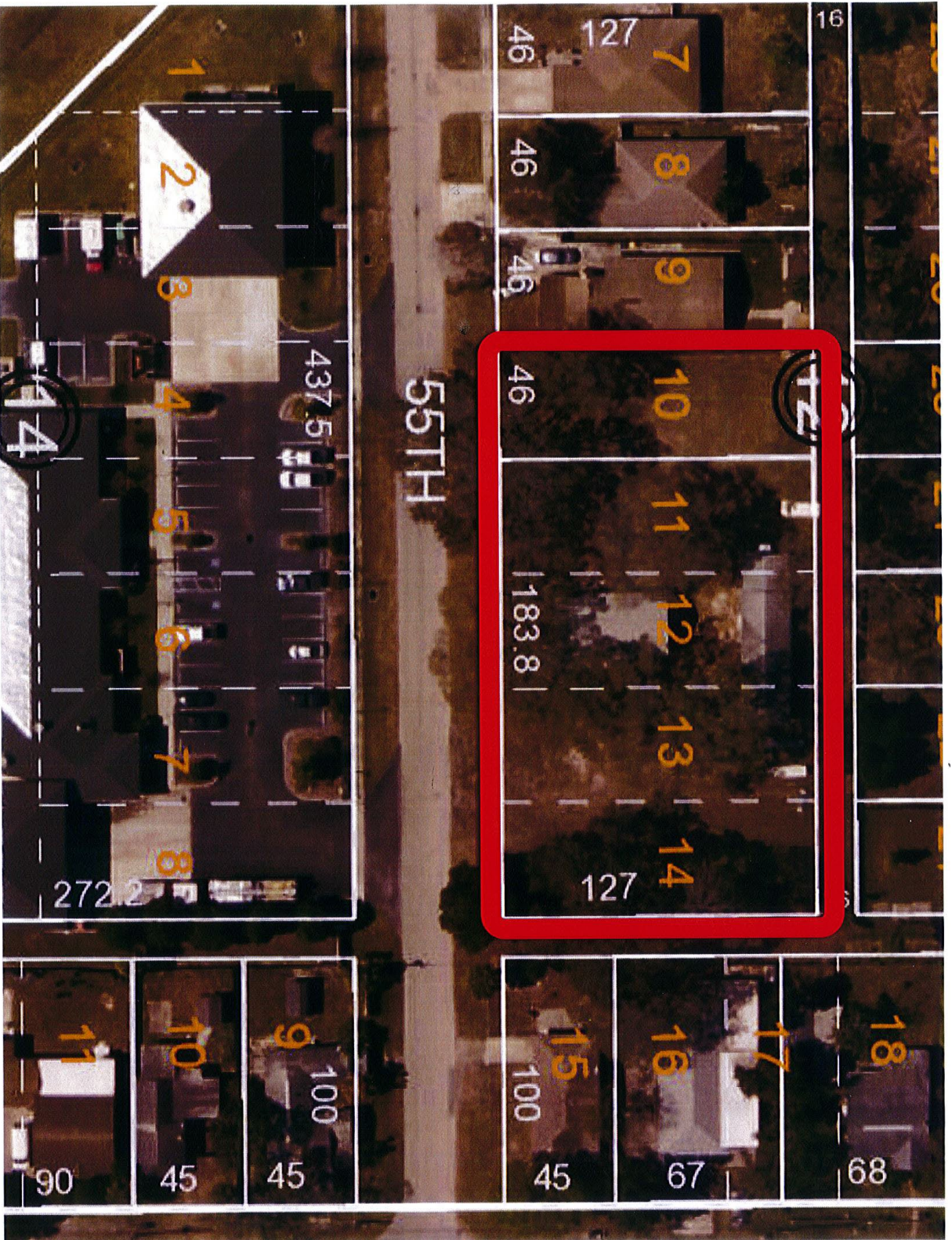
Updates:

- 3.) 5490 43rd Street Property – The fence has been repaired and Captain Robertson is getting some new estimates for this project. Captain Robertson has asked for more time to get the revised estimates. He should have them for the January meeting.
- 4.) Data Driven Focus Group – An agreement was generated and sent to the commission for review.
- 5.) Active Shooter/Active Threat – A final draft for the SOP has been completed and agreed upon by the police chiefs, Sheriff, and fire chiefs. Training will begin in February and March for all first responders.
- 6.) Station 21 – Roof estimate – Met with Craig Hare on this issue.
- 7.) Station 19 Penny Project – Optima reports are being generated and locations discussed. More work has been completed and meetings are ongoing.
- 8.) Website ADA Compliance – I have begun work on the new website and should be ready soon. This is a huge project and will take time to complete.
- 9.) Thanksgiving and Christmas Outreaches – The Thanks Giving outreach was a huge success and we provided over 100 meals for our residents. This year we partnered with the Dream Center and Metropolitan Ministries in providing for our applicants. A special “Thanks” to Tammy, Linda, and Jim Millican for their hard work. I would also like to thank all of our personnel who took time to help for our outreach. We could not do it without their help.
- 10.) State of Florida vs Michael James Chick – He was convicted of “Burglary of an Occupied Structure” - Prison, “Grand Theft Motor Vehicle” - Prison, Flee or Elude (High Speed/Wanton disregard)” - Prison, “Unlawful Trans on Police or Fire radio Freq” – Time Served, and “Driving While License Suspended or Revoked” – State Prison. He was also ordered to pay restitution but we will probably never see any money as he has been homeless and on drugs for many years.
- 11.) Mrs. Mitchell from across the street from station 18 contacted me and wanted to know if the commission wanted to purchase the property for \$300,000. There are 5 lots separated

into 1 + 4 on the tax rolls the best I can tell. Not sure if the commission wanted to consider an offer or not but I am forwarding the offer. I will add it to the agenda for discussion.

Agency	Title	Salary	Firefighter Cert Y/N
Clearwater	Fire Prevention Inspector	\$79,714.69	Y
Dunedin	Fire Inspector	\$78,985.00	N
Hillsborough	Fire Inspector II	\$87,588.80	Y
Hillsborough	Fire Investigator	\$72,987.20	Y
Hillsborough	Fire Inspector I	\$72,883.20	Y
Largo	Fire Inspector	\$71,152.00	N
Oldsmar	Fire Prevention Inspector	\$64,209.60	N
Pinellas Park	Fire Inspector/Investigator	\$64,431.38	Y
Safety Harbor	Fire Inspector	\$72,218.00	Y
St. Petersburg	Fire Codes Inspector	\$75,130.00	N
Tampa	Fire Inspector	\$99,590.40	N
Tampa	Fire Investigator	\$99,590.40	Y
Tampa	Assistant Fire Investigator	\$85,413.00	Y
Tarpon Springs	Fire Marshal	\$99,798.00	Y
Temple Terrace	Fire Inspector - Risk Reduction	\$72,868.40	Y

THESE TOTALS DO NOT INCLUDE BENEFITS



34-30-16-38754-012-0100

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[Tax Estimator](#)

Updated November 24, 2018

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Ownership/Mailing Address Change Mailing Address MITCHELL, STEPHEN J MITCHELL, NICOLE A 6251 SHORELINE DR APT 2305 ST PETERSBURG FL 33708-3599	Site Address 55TH AVE N (Unincorporated)
---	---



Property Use: 0000 (Vacant Residential - lot & acreage less than 5 acres)
 Total Living: SF:
 Total Gross SF:

[\[click here to hide\]](#) **Legal Description**
 HIGHLAND GROVES BLK 12, LOT 10

Mortgage Letter File for Homestead Exemption			2019 Parcel Use																
<table border="1"> <thead> <tr> <th>Exemption</th> <th>2018</th> <th>2019</th> </tr> </thead> <tbody> <tr> <td>Homestead:</td> <td>No</td> <td>No</td> </tr> <tr> <td>Government:</td> <td>No</td> <td>No</td> </tr> <tr> <td>Institutional:</td> <td>No</td> <td>No</td> </tr> <tr> <td>Historic:</td> <td>No</td> <td>No</td> </tr> </tbody> </table>	Exemption	2018	2019	Homestead:	No	No	Government:	No	No	Institutional:	No	No	Historic:	No	No	Homestead Use Percentage: 0.00% Non-Homestead Use Percentage: 100.00% Classified Agricultural: No			
Exemption	2018	2019																	
Homestead:	No	No																	
Government:	No	No																	
Institutional:	No	No																	
Historic:	No	No																	

Parcel Information [Latest Notice of Proposed Property Taxes \(TRIM Notice\)](#)

Most Recent Recording	Sales Comparison	Census Tract	Evacuation Zone <small>(NOT the same as a FEMA Flood Zone)</small>	Plat Book/Page
10757/0175	\$33,000	121030247012	NON EVAC	14/48

2018 Interim Value Information

Year	Just/Market Value	Assessed Value / Non-HX Cap	County Taxable Value	School Taxable Value	Municipal Taxable Value
2018	\$27,770	\$11,917	\$11,917	\$27,770	\$11,917

[\[click here to hide\]](#) **Value History as Certified (yellow indicates correction on file)**

Year	Homestead Exemption	Just/Market Value	Assessed Value	County Taxable Value	School Taxable Value	Municipal Taxable Value
2017	No	\$27,942	\$10,834	\$10,834	\$27,942	\$10,834
2016	No	\$17,981	\$9,849	\$9,849	\$17,981	\$9,849
2015	No	\$13,983	\$8,954	\$8,954	\$13,983	\$8,954
2014	No	\$9,573	\$8,140	\$8,140	\$9,573	\$8,140
2013	No	\$9,192	\$7,400	\$7,400	\$9,192	\$7,400
2012	No	\$6,727	\$6,727	\$6,727	\$6,727	\$6,727
2011	No	\$8,386	\$8,386	\$8,386	\$8,386	\$8,386
2010	No	\$18,788	\$18,788	\$18,788	\$18,788	\$18,788
2009	No	\$24,778	\$24,778	\$24,778	\$24,778	\$24,778
2008	No	\$48,700	\$48,700	\$48,700	\$48,700	\$48,700
2007	No	\$51,000	\$51,000	\$51,000	N/A	\$51,000
2006	No	\$48,800	\$48,800	\$48,800	N/A	\$48,800
2005	No	\$25,600	\$25,600	\$25,600	N/A	\$25,600
2004	No	\$19,700	\$19,700	\$19,700	N/A	\$19,700
2003	No	\$18,800	\$18,800	\$18,800	N/A	\$18,800
2002	No	\$16,400	\$16,400	\$16,400	N/A	\$16,400
2001	No	\$11,800	\$11,800	\$11,800	N/A	\$11,800
2000	No	\$8,700	\$8,700	\$8,700	N/A	\$8,700
1999	No	\$8,200	\$8,200	\$8,200	N/A	\$8,200
1998	No	\$7,600	\$7,600	\$7,600	N/A	\$7,600
1997	No	\$8,900	\$8,900	\$8,900	N/A	\$8,900
1996	No	\$8,100	\$8,100	\$8,100	N/A	\$8,100

2018 Tax Information

2018 Tax Bill 2018 Final Millage Rate	Tax District: LFPW 25.1631
--	---

Do not rely on current taxes as an estimate following a change in ownership.
A significant change in taxable value may occur after a transfer due to a loss of exemptions, reset of the Save Our Homes or 10% Cap, and/or market

Ranked Sales (What are Ranked Sales?) [See all transactions](#)

Sale Date	Book/Page	Price	Q/U	Y/I
16 Dec 1999	10757 / 0175	\$75,000	U	V

conditions. Please use our new [Tax Estimator](#) to estimate taxes under new ownership.

2018 Land Information						
Seawall: No		Frontage: None			View:	
Land Use	Land Size	Unit Value	Units	Total Adjustments	Adjusted Value	Method
Vacant (00)	46x127	710.00	46.0000	0.9900	\$32,333	FF

[click here to hide] 2019 Extra Features					
Description	Value/Unit	Units	Total Value as New	Depreciated Value	Year
No Extra Features on Record					

[click here to hide] Permit Data

Permit information is received from the County and Cities. This data may be incomplete and may exclude permits that do not result in field reviews (for example for water heater replacement permits). We are required to list all improvements, which may include unpermitted construction. Any questions regarding permits, or the status of non-permitted improvements, should be directed to the permitting jurisdiction in which the structure is located.

Permit Number	Description	Issue Date	Estimated Value
No Permit Data Found			



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34-30-16-38754-012-0110

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[Tax Estimator](#)

Updated November 24, 2018

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 [Radius Search](#)
 [FEMA/WLM](#)

Ownership/Mailing Address Change Mailing Address	Site Address
MITCHELL, STEPHEN J MITCHELL, NICOLE A 6251 SHORELINE DR APT 2305 ST PETERSBURG FL 33708-3599	4317 55TH AVE N (Unincorporated)



[Property Use:](#) 0110 (Single Family Home)
 Total Living: SF: 1,064
 Total Gross SF: 1,064
 Total Living Units: 1

[\[click here to hide\]](#) **Legal Description**
 HIGHLAND GROVES BLK 12, LOTS 11 TO 14 INCL

Mortgage Letter	File for Homestead Exemption	2019 Parcel Use	
Exemption	2018	2019	
Homestead:	No	No	
Government:	No	No	Homestead Use Percentage: 0.00%
Institutional:	No	No	Non-Homestead Use Percentage: 100.00%
Historic:	No	No	Classified Agricultural: No

Parcel Information Latest Notice of Proposed Property Taxes (TRIM Notice)

Most Recent Recording	Sales Comparison	Census Tract	Evacuation Zone (NOT the same as a FEMA Flood Zone)	Plat Book/Page
10757/0175	\$154,600 Sales Query	121030247012	NON EVAC	14/48

2018 Interim Value Information

Year	Just/Market Value	Assessed Value / Non-HX Cap	County Taxable Value	School Taxable Value	Municipal Taxable Value
2018	\$135,129	\$88,959	\$88,959	\$135,129	\$88,959

[\[click here to hide\]](#) **Value History as Certified (yellow indicates correction on file)**

Year	Homestead Exemption	Just/Market Value	Assessed Value	County Taxable Value	School Taxable Value	Municipal Taxable Value
2017	No	\$128,486	\$80,872	\$80,872	\$128,486	\$80,872
2016	No	\$91,207	\$73,520	\$73,520	\$91,207	\$73,520
2015	No	\$79,572	\$66,836	\$66,836	\$79,572	\$66,836
2014	No	\$65,733	\$60,760	\$60,760	\$65,733	\$60,760
2013	No	\$59,556	\$55,236	\$55,236	\$59,556	\$55,236
2012	No	\$47,309	\$47,309	\$47,309	\$47,309	\$47,309
2011	No	\$63,494	\$63,494	\$63,494	\$63,494	\$63,494
2010	No	\$78,267	\$78,267	\$78,267	\$78,267	\$78,267
2009	No	\$97,909	\$97,909	\$97,909	\$97,909	\$97,909
2008	No	\$179,400	\$179,400	\$179,400	\$179,400	\$179,400
2007	No	\$238,800	\$238,800	\$238,800	N/A	\$238,800
2006	No	\$207,300	\$207,300	\$207,300	N/A	\$207,300
2005	No	\$117,300	\$117,300	\$117,300	N/A	\$117,300
2004	No	\$108,400	\$108,400	\$108,400	N/A	\$108,400
2003	No	\$109,000	\$109,000	\$109,000	N/A	\$109,000
2002	No	\$92,200	\$92,200	\$92,200	N/A	\$92,200
2001	No	\$69,600	\$69,600	\$69,600	N/A	\$69,600
2000	No	\$51,600	\$51,600	\$51,600	N/A	\$51,600
1999	No	\$43,600	\$43,600	\$43,600	N/A	\$43,600
1998	No	\$46,400	\$46,400	\$46,400	N/A	\$46,400
1997	No	\$48,700	\$48,700	\$48,700	N/A	\$48,700
1996	No	\$47,300	\$47,300	\$47,300	N/A	\$47,300

2018 Tax Information

[2018 Tax Bill](#) Tax District: [LFPW](#)

2018 Final Millage Rate 25.1631

Ranked Sales (What are Ranked Sales?) [See all transactions](#)

Sale Date	Book/Page	Price	Q/U	V/I
16 Dec 1999	10757 / 0175	\$75,000	U	I

Do not rely on current taxes as an estimate following a change in ownership.
A significant change in taxable value may occur after a transfer due to a loss

of exemptions, reset of the Save Our Homes or 10% Cap, and/or market conditions. Please use our new [Tax Estimator](#) to estimate taxes under new ownership.

2018 Land Information						
Seawall: No			Frontage: None			View:
Land Use	Land Size	Unit Value	Units	Total Adjustments	Adjusted Value	Method
Vacant (00)	46x127	710.00	45.9700	0.9900	\$32,312	FF
Vacant (00)	92x127	710.00	91.9400	0.7920	\$51,700	FF
Single Family (01)	46x127	710.00	45.9700	0.9900	\$32,312	FF

[click here to hide] 2019 Building 1 Structural Elements [Back to Top](#)
Site Address: 4317 55TH AVE N

Building Type: **Single Family**
 Quality: **Fair**
 Foundation: **Piers**
 Floor System: **Wood**
 Exterior Wall: **Frame Siding**
 Roof Frame: **Gable Or Hip**
 Roof Cover: **Shingle Composition**
 Stories: **1**
 Living units: **1**
 Floor Finish: **Carpet/ Vinyl/Asphalt**
 Interior Finish: **Drywall/Plaster**
 Fixtures: **3**
 Year Built: **1945**
 Effective Age: **56**
 Heating: **Central Duct**
 Cooling: **Cooling (Central)**

[Compact Property Record Card](#)

[Open plot in New Window](#)

Building 1 Sub Area Information		
Description	Living Area SF	Gross Area SF
Base Semi-finished	378	378
Base	686	686
Total Living SF: 1,064		Total Gross SF: 1,064

[click here to hide] 2019 Extra Features

Description	Value/Unit	Units	Total Value as New	Depreciated Value	Year
PATIO/DECK	\$0.00	2.00	\$0.00	\$0.00	1980
GARAGE	\$30.00	576.00	\$17,280.00	\$12,096.00	2001
CARPORT	\$17.00	210.00	\$3,570.00	\$2,785.00	2005
CARPORT	\$17.00	210.00	\$3,570.00	\$2,785.00	2005

[click here to hide] Permit Data

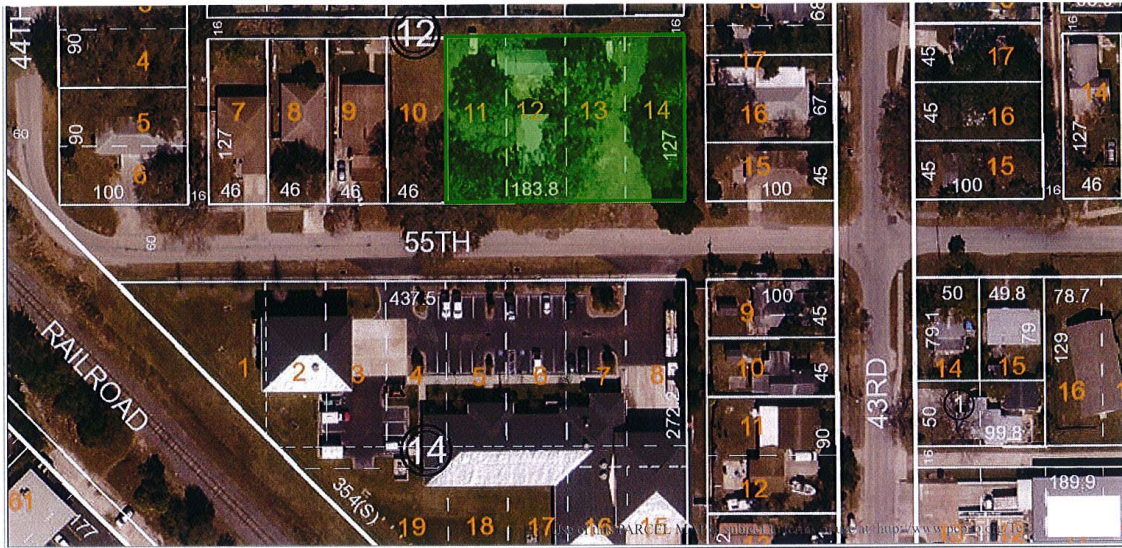
Permit information is received from the County and Cities. This data may be incomplete and may exclude permits that do not result in field reviews (for example for water heater replacement permits). We are required to list all improvements, which may include unpermitted construction. Any questions regarding permits, or the status of non-permitted improvements, should be directed to the permitting jurisdiction in which the structure is located.

Permit Number	Description	Issue Date	Estimated Value
CB17-00664	CARPORT	25 Jan 2017	\$2,300
CB296791	CARPORT	25 May 2004	\$2,300
CB228028	GARAGE	29 Dec 2000	\$8,000



11/26/2018

Property Appraiser General Information



[Interactive Map of this parcel](#)

[Map Legend](#)

[Sales Query](#)

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Pinellas Sheriff's Police Athletic League

Thank you so much for participating
in our Halloween Event! The kids
loved the truck and your bracelets!

We truly appreciate your support
year after year.

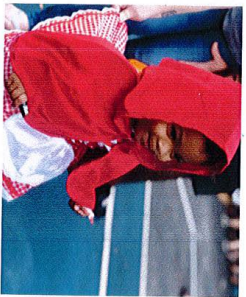
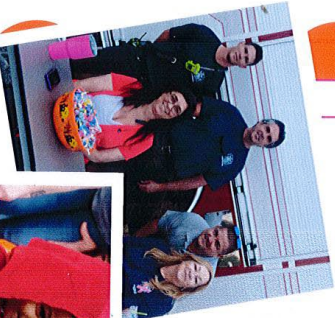
Michelle Olson

APPRECIATION

CERTIFICATE OF

PRESENTED TO

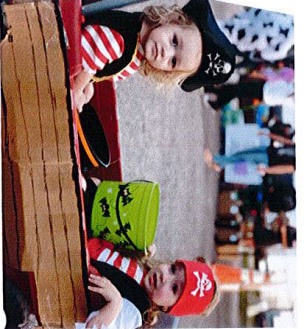
LEALMAN FIRE
DEPARTMENT



little red riding hood



lovely lady bug



pirates arrrugh here



fairy princess



cutie mouse

Great American Teach-In

Certificate of Appreciation

Presented to

Lealman Fire Station

Thank you for volunteering for the Great American Teach-In.

Kuo Suck
Principal

11-14-18
Date



©2015 Duke Energy Corporation 152070 7/15



